



**Interreg**  
Hungary – Slovakia



Co-funded by  
the European Union

## **Subsidy Contract**

**for European Union Contribution**

**Project ID: HUSK/2302/1.2/060**

**Project acronym: #mountgreenfra**

**Project title: MOUNT GREENFRA - Mount green infrastructure development for water valorisation**

**Interreg VI-A Hungary-Slovakia Programme**

**SUBSIDY CONTRACT**

for the implementation of Project No. HUSK/2302/1.2/060

with acronym #mountgreenfra

entitled MOUNT GREENFRA - Mount green infrastructure development for water valorisation

within the

**Interreg VI-A Hungary-Slovakia Programme**The following Subsidy Contract (hereinafter referred to as the Contract) is concluded between the**Ministry of Foreign Affairs and Trade of Hungary**

acting as the Managing Authority of the Interreg VI-A Hungary-Slovakia Programme (hereinafter referred to as the Managing Authority)

Address: 1027 Budapest, Bem rakpart 47, Hungary

Tax number: 15311344-1-41

on one hand,

and

**BUDAPEST FŐVÁROS XII. KERÜLET HEGYVIDÉKI ÖNKORMÁNYZAT; MUNICIPALITY OF THE 12TH DISTRICT OF BUDAPEST**

Address: 1126, Budapest, Böszörményi út 23-25, Hungary

Tax number: 15735753-2-43

acting as the Lead Partner

on the other hand,

hereinafter jointly referred to as the Parties<sup>1</sup>.

based on the following legal framework:

- Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy (hereinafter referred to as the CPR);
- Regulation (EU) 2021/1058 of the European Parliament and of the Council of 24 June 2021 on the European Regional Development Fund and on the Cohesion Fund (hereinafter referred to as the ERDF Regulation);
- Regulation (EU) 2021/1059 of the European Parliament and of the Council of 24 June 2021 on specific provisions for the European territorial cooperation goal (Interreg) supported by the European Regional Development Fund and external financing instruments (hereinafter referred to as the Interreg Regulation);
- Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations

<sup>1</sup> The Managing Authority and the Lead Partner are the only Parties to this Contract.



(EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (hereinafter referred to as Financial Regulation);

- Commission Regulation (EU) No 1407/2013 of 18 December 2013 on the application of Articles 107 and 108 of the Treaty on the Functioning of the European Union to *de minimis* aid;
- Commission Decision No. 2012/21/EU of 20 December 2011 on the application of Article 106 (2) of the Treaty on the Functioning of the European Union to State aid in the form of public service compensation granted to certain undertakings entrusted with the operation of services of general economic interest;
- Commission Regulation (EU) No 651/2014 of 17 June 2014 declaring certain categories of aid compatible with the common market in application of Articles 107 and 108 of the Treaty;
- Regulation (EU) 2016/679 of the European Parliament and of the Council on the Protection of natural persons with regard to the processing of personal data and on the free movement of such data (General Data Protection Regulation, GDPR);
- Implementing acts and delegated acts adopted in accordance with the aforementioned legislation.

The following regulations, guidelines and other documents have to be also respected in the framework of the present Contract:

- the Interreg VI-A Hungary-Slovakia Programme approved by the European Commission on 3 November 2022 by Decision Ref No C(2022) 8025) CCI 2021TC16RFCB014 (hereinafter referred to as the Programme);
- EU rules regarding EU horizontal policies such as the rules for competition and entry into the markets, the protection of the environment, the equal opportunities between men and women and public procurement;
- Communication from the Commission on the application of the European Union State aid rules to compensation granted for the provision of services of general economic interest (2012/C 8/02);
- national rules applicable to the Lead Partner and its Partners and their activities;
- the relevant national legislation regarding State aid rules;
- documents of the relevant Call for Proposals of the Programme, published on the official website of the Programme;
- the Project Implementation Manual of the Programme, laying down the programme specific rules for the implementation of the projects;
- Eligibility of expenditures of the Programme;
- the Communication and Visibility Guide for Projects, laying down the programme specific rules on information and publicity measures of the projects;
- the relevant national level legislation governing the rules of public procurement procedures.

## Article 1 Award of subsidy

1. In accordance with the decision of the Monitoring Committee, dated 29.02.2024, a subsidy is awarded to the Partnership (represented by the Lead Partner) from the EU funding under the Interreg VI-A Hungary-Slovakia Programme for the implementation of the project No. HUSK/2302/1.2/060 with the acronym #mountgreenfra, entitled MOUNT GREENFRA - Mount green infrastructure development for water valorisation (hereinafter referred to as the Project).

|                                                                             |                                                                                                                   |
|-----------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Maximum EU contribution awarded:                                            | 1 103 206,60 EUR<br>say: one million, one hundred<br>three thousand, two hundred six<br>euros and sixty cents     |
| Total project budget:<br>(including Lead Partner and the other<br>Partners) | 1 379 008,26 EUR<br>say: one million, three hundred<br>seventy-nine thousand, eight<br>euros and twenty-six cents |

2. As a general rule, the EU co-financing rate per Partner (including the Lead Partner) cannot exceed 80 per cent of the total eligible expenditures. The EU contribution and the EU co-financing rates per Partners (including the Lead Partner) are set in Annex II of the Contract (i.e. in the finalised Project Form). It is the responsibility of each Partner<sup>2</sup>, including the Lead Partner, to finance the own contribution of their respective project parts.
3. The maximum amount of EU contribution awarded for the Project and contained in Article 1.1 above cannot be exceeded without a corresponding decision of the Monitoring Committee and the modification of this Subsidy Contract.
4. Should the total eligible costs after the completion of the Project be lower than the budgeted amount, the above-mentioned EU contribution awarded under the Programme will be correspondingly reduced according to the EU co-financing rates per Partners as set in Annex II.
5. For receiving the payment of EU contribution from the Certifying Authority and for the transfers of EU contribution to the Partners, the Lead Partner has to open a separate EUR bank account exclusively for the Project. The EU contribution will be transferred in EUR to the following separate project bank account indicated by the Lead Partner:

|                     |                                 |
|---------------------|---------------------------------|
| IBAN account number | HU29 12001008 00155297 05100001 |
| SWIFT code          | UBRTHUHB                        |
| Name of bank        | Raiffeisen Bank Zrt             |
| Address of bank     | 1133 Budapest, Váci út 116-118  |

6. The Lead Partner has to officially notify the Joint Secretariat in written form in case of a change of the separate project bank account within 15 calendar days or with the submission of the Application for Reimbursement at the latest. With the LP's notification the bank account will be modified and the modification of this Contract is not necessary. In case the Lead Partner fails to

<sup>2</sup> In case the Partner receives EU contribution.

properly inform the Joint Secretariat on the details of its separate bank account, all consequences, including those of financial nature, shall be borne by the Lead Partner.

7. Payment of the EU contribution is under the condition that the European Commission makes the funds available to the above-described extent on the Programme bank account and the Memorandum of Understanding signed by the Partner Countries is in force.
8. If the European Commission fails to make the funds available on the Programme bank account or if the Memorandum of Understanding signed by the Partner Countries is no longer in force, the Managing Authority will be entitled to withdraw from the present Contract. Any claim by the Lead Partner or the Project Partner(s) against the Managing Authority for whatsoever reason is excluded.
9. If the subsidy to be received for the implementation of the Project is affected by State aid, detailed rules can be found in Annex V of the present Contract.

## **Article 2 Duration of the Project**

1. Project starting date: 01.11.2024
2. Project end date: 30.04.2027
3. The project activities have to be carried out and finalised within the project implementation period as specified in Point 1 and 2 above. Project expenditures have to be in line with the rules of the Project Implementation Manual / Eligibility of expenditures.

## **Article 3 Object of use**

1. The EU contribution is awarded exclusively for the implementation of the Project as approved by the Monitoring Committee and registered in the INTERREG+ system. The Lead Partner accepts the EU contribution and takes responsibility for implementation of the Project as described in Annex II. The Lead Partner shall guarantee the sound financial management of the respective Union funds allocated to the Project, including the arrangements for recovering amounts unduly paid. The Lead Partner declares that it has noted and accepted the provisions of the Contract and of its Annexes in their entirety.
2. Project expenditure which qualifies for the EU contribution awarded according to Article 1.1 consists exclusively of project expenditure related to the approved project activities. The rules for the eligibility of expenditure are set in the Project Implementation Manual / Eligibility of expenditures. The relevant EU Regulations in force, in particular Articles 38 to 44 of the Interreg Regulation, as well as the rules contained in Articles 63 to 66 of the CPR, furthermore the national eligibility rules have to be respected. In case of contradiction between the above-mentioned rules, the stricter rule shall apply. The expenditure related to the Project is eligible only if it is in compliance with the applicable European and national legislation in force and if it observes the terms and conditions stipulated in the Contract. The non-compliance with the relevant rules could lead to national authority to take corrective measures and exclude ineligible expenditure.

#### **Article 4** **Reporting deadlines**

1. The Lead Partner shall send Project Reports and Applications for Reimbursement on the basis of the following table:

|    | Reporting period        | Deadline for submission of the Project Reports and Applications for Reimbursement |
|----|-------------------------|-----------------------------------------------------------------------------------|
| 1. | 01.11.2024 - 28.02.2025 | 29.05.2025                                                                        |
| 2. | 01.03.2025 - 30.06.2025 | 28.09.2025                                                                        |
| 3. | 01.07.2025 - 31.10.2025 | 29.01.2026                                                                        |
| 4. | 01.11.2025 - 28.02.2026 | 29.05.2026                                                                        |
| 5. | 01.03.2026 - 30.06.2026 | 28.09.2026                                                                        |
| 6. | 01.07.2026 - 31.10.2026 | 29.01.2027                                                                        |
| 7. | 01.11.2026 - 28.02.2027 | 29.05.2027                                                                        |
| 8. | 01.03.2027 - 30.04.2027 | 29.07.2027                                                                        |

#### **Article 5** **Double funding**

1. The Lead Partner shall ensure that expenditure contained in the Project is not double funded by any other European and/or national funds.
2. If in the process of the project implementation it becomes clear that the operation has been financed by any other source of funding, the Lead Partner shall inform the Managing Authority without delay after obtaining information about this circumstance.

#### **Article 6** **General Terms and Conditions**

1. The present Contract and its Annexes are to be taken as mutually explanatory of one another. For the purposes of interpretation, the priority of the documents shall be in accordance with the following sequence:
  - a) Subsidy Contract and Annex I, General Terms and Conditions,
  - b) any subsequent amendments of the Contract or its Annexes.
2. The detailed rules governing the obligations and rights of the Parties are contained in the General Terms and Conditions, constituting Annex I which is an integral and indivisible part of the present Contract.
3. Please refer to the contractual provisions and their content as follows (references are to the related Articles of the General Terms and Conditions):

*Article 1 – Contact details of the Parties*

*Article 2 – Representation of the project partnership, liability and obligations of the Lead Partner*

*Article 3 – Rights and obligations of the Managing Authority*

*Article 4 – Project Reports and Applications for Reimbursement*

*Article 5 – Payment of the EU contribution to the Lead Partner*

*Article 6 – Procurement rules*

*Article 7 – Information and publicity*

*Article 8 – Ownership/use of results*

*Article 9 – Audit rights*

*Article 10 – Irregularities*

*Article 11 – Right of withdrawal, cancellation, repayment and suspension of reimbursement*

*Article 12 – Assignment, legal succession*

*Article 13 – Amendments to the Contract and other project changes*

*Article 14 – Force majeure*

*Article 15 – Conflict of interests and good conduct*

*Article 16 – Confidentiality, data protection*

4. The full list of Annexes to this Contract is the following:

*Annex I – General Terms and Conditions in force as published on the official Programme website*

*Annex II – Finalised Project Form*

*Annex III – Partnership Agreement*

*Annex IV – List of documents to be retained*

*Annex V – Applicable project specific State aid rules*

5. The Annexes to this Contract are binding and form an integral part of the Subsidy Contract.

**Article 7**  
**Concluding provisions**

1. If any provision in this Contract should be entirely or partly ineffective, the remaining provisions remain binding for the Parties. The Parties to the Contract undertake to replace the ineffective provision by an effective one which comes as close as possible to the purpose of the ineffective provision.
2. The Parties to this Contract shall use their best efforts to amicably settle any dispute arising between them during the implementation of this Contract. To that end, they shall communicate their positions and any solution that they consider possible in writing, and meet each other at either's request. The Lead Partner and the Managing Authority shall reply to a request sent for an amicable settlement within 30 calendar days. Once this period has expired, or if the attempt to reach amicable settlement has not produced an agreement within 120 calendar days of the first request, the Lead Partner or the Managing Authority may notify the other Party that it considers the procedure to have failed.





3. The present Contract is governed by Hungarian law, Hungary being the country of the Managing Authority; all matters not regulated in the Contract are subject to the legal understanding laid down in the Hungarian Civil Code (Act V. of 2013). In case of differences that are not ruled by the present Contract, the Parties agree to find an amicable and mutually acceptable solution. If the Parties fail to do so, all disputes arising in connection with the Subsidy Contract shall be settled by the Buda Central District Court.
4. The present Contract is concluded in English language. In case of translation of the present Contract and of its Annexes into another language, the English version shall prevail.
5. The Lead Partner duly consents to the fact that the Data Controller (Ministry of Foreign Affairs and Trade) and the Technical Data Processor (Széchenyi Programiroda Nonprofit Kft.) will manage all the personal data included in the Project and provided in the contracting or project implementation phase, in line with Regulation (EU) 2016/679 (the GDPR).
6. By signing the present Contract the Lead Partner acknowledges that they have understood all conditions governing the subsidy and that they accept the rules of both the Subsidy Contract and the General Terms and Conditions.
7. Provisions on modification of the present Contract are regulated in the General Terms and Conditions.
8. The present Contract is signed in three original copies of which one remains at the Lead Partner and two original copies are to be returned to the Joint Secretariat (out of which one copy will be sent to the Managing Authority by the Joint Secretariat). The Lead Partner is to provide a copy of the Contract and its Annexes to all other Partners.
9. The Subsidy Contract enters into force on the date of signature by the last of both Parties. The Lead Partner undertakes to sign the Contract within 30 calendar days from the date of its reception from the Managing Authority.
10. The present Contract shall remain in force until the Lead Partner has discharged in full its obligations arising from the Subsidy Contract towards the Managing Authority, i.e. as long as any duties linked to the EU funding might be claimed.

Place and date:

Budapest, 10.12.2024

Lead Partner  
represented by

[Redacted signature]

Mr. Gergely Kovács  
Mayor

Place and date:

Budapest, 19/11/2024

Managing Authority  
represented by



[Redacted signature]

Ms. Nikoletta Horváth  
Deputy Head of the Managing Authority



**Interreg**  
Hungary – Slovakia



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**ANNEX I – GENERAL TERMS AND CONDITIONS IN FORCE AS PUBLISHED ON THE OFFICIAL  
PROGRAMME WEBSITE**



**ANNEX II – FINALISED PROJECT FORM**



|               |                                                                                                         |                  |                |
|---------------|---------------------------------------------------------------------------------------------------------|------------------|----------------|
| Partner ID:   | HUSK/2302/1.2/060                                                                                       | Project acronym: | #mountgreenfra |
| Lead Partner: | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat,<br>Municipality of the 12th district of Budapest |                  |                |



**Interreg**  
Hungary – Slovakia



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## Project form

|                                    |                                                                                    |                          |                |
|------------------------------------|------------------------------------------------------------------------------------|--------------------------|----------------|
| Title of the project               | MOUNT GREENFRA - Mount green infrastructure development for water valorisation     |                          |                |
| Priority                           | 1. - Green cooperations                                                            |                          |                |
| Specific objective                 | 1.2 - Protection and preservation of nature, biodiversity and green infrastructure |                          |                |
| Measure                            | 1.2.1/C - Green infrastructure                                                     |                          |                |
| Total budget                       | 1 379 008,26 EUR                                                                   |                          |                |
| EU contribution                    | 1 103 206,60 EUR                                                                   |                          |                |
| National contribution              | 186 057,52 EUR                                                                     | Hungary                  | 102 882,71 EUR |
|                                    |                                                                                    | Slovakia                 | 83 174,81 EUR  |
| Own contribution                   | 89 744,14 EUR                                                                      | Own public contribution  | 89 744,14 EUR  |
|                                    |                                                                                    | Own private contribution | 0,00 EUR       |
| Start date of project              | 01/11/2024                                                                         | End date of project      | 30/04/2027     |
| Duration of the project (in month) |                                                                                    | 30                       |                |

|               |                                                                                                         |                  |                |
|---------------|---------------------------------------------------------------------------------------------------------|------------------|----------------|
| Partner ID:   | HUSK/2302/1.2/060                                                                                       | Project acronym: | #mountgreenfra |
| Lead Partner: | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat,<br>Municipality of the 12th district of Budapest |                  |                |

## 1. Project partnership

| Role | Official name of the organization                                        | Country  | NUTS III region or equivalent | NUTS V - settlement(s) |
|------|--------------------------------------------------------------------------|----------|-------------------------------|------------------------|
| LP   | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat                    | Hungary  | Budapest                      | Budapest               |
| P1   | Pilisborosjenő Község Önkormányzata                                      | Hungary  | Pest vármegye                 | Pilisborosjenő         |
| P2   | Európske zoskupenie územnej spolupráce Via Carpatia s ručením obmedzeným | Slovakia | Košický samosprávny kraj      | Kosice                 |
| P3   | Technická univerzita v Košiciach                                         | Slovakia | Košický samosprávny kraj      | Kosice                 |

## Project reporting periods

|   | From date  | To date    | Reporting deadline |
|---|------------|------------|--------------------|
| 1 | 01/11/2024 | 28/02/2025 | 29/05/2025         |
| 2 | 01/03/2025 | 30/06/2025 | 28/09/2025         |
| 3 | 01/07/2025 | 31/10/2025 | 29/01/2026         |
| 4 | 01/11/2025 | 28/02/2026 | 29/05/2026         |
| 5 | 01/03/2026 | 30/06/2026 | 28/09/2026         |
| 6 | 01/07/2026 | 31/10/2026 | 29/01/2027         |
| 7 | 01/11/2026 | 28/02/2027 | 29/05/2027         |
| 8 | 01/03/2027 | 30/04/2027 | 29/07/2027         |

## 2. Partner data

### Lead Partner

#### General data of the partner

|                                    |                                                                      |
|------------------------------------|----------------------------------------------------------------------|
| Official name in original language | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat                |
| Official name in English           | Municipality of the 12th district of Budapest                        |
| Abbreviated name                   | BP12                                                                 |
| Type of institution                | All other beneficiary type except small and medium sized enterprises |



|               |                                                                                                         |                  |                |
|---------------|---------------------------------------------------------------------------------------------------------|------------------|----------------|
| Partner ID:   | HUSK/2302/1.2/060                                                                                       | Project acronym: | #mountgreenfra |
| Lead Partner: | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat,<br>Municipality of the 12th district of Budapest |                  |                |

|                     |                                                                     |                      |        |
|---------------------|---------------------------------------------------------------------|----------------------|--------|
| Website             | <a href="https://zold.hegyvidek.hu/">https://zold.hegyvidek.hu/</a> |                      |        |
| Legal status        | Public organization                                                 | Registry number      | 735759 |
| National tax number | 15735753243                                                         | Community tax number |        |
| Date of foundation  | 18/10/1990                                                          | Founder organisation |        |

### Address and contact information

| Addresses of the Organization | Official address     | Branch office address | Mailing address      |
|-------------------------------|----------------------|-----------------------|----------------------|
| Country                       | Hungary              | Hungary               | Hungary              |
| NUTS III or equivalent        | Budapest             | Budapest              | Budapest             |
| Postal code                   | 1126                 | 1126                  | 1126                 |
| Settlement                    | Budapest             | Budapest              | Budapest             |
| Street, number, PO Box        | Böszörményi út 23-25 | Böszörményi út 23-25  | Böszörményi út 23-25 |

| Legal representative of the organization |                           | Contact person |                                             |
|------------------------------------------|---------------------------|----------------|---------------------------------------------|
| Title                                    | Mr.                       | Title          | Ms.                                         |
| Name                                     | Gergely Kovács            | Name           | Zsófia Hamza                                |
| Position                                 | Mayor                     | Position       | Project Manager for International Proposals |
| Mobile phone                             | +36-1-224-5900            | Mobile phone   | +36 70 646 2201                             |
| Office phone                             |                           | Office phone   |                                             |
| E-mail                                   | polgarmester@hegyvidek.hu | E-mail         | hamza.zsofia@hegyvidek.hu                   |

## Partner 1

### General data of the applicant

|                                    |                                     |
|------------------------------------|-------------------------------------|
| Official name in original language | Pilisborosjenő Község Önkormányzata |
| Official name in English           | Municipality of Pilisborosjenő      |
| Abbreviated name                   | PB                                  |

|                      |                                                                                                         |                         |                |
|----------------------|---------------------------------------------------------------------------------------------------------|-------------------------|----------------|
| <b>Partner ID:</b>   | HUSK/2302/1.2/060                                                                                       | <b>Project acronym:</b> | #mountgreenfra |
| <b>Lead Partner:</b> | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat,<br>Municipality of the 12th district of Budapest |                         |                |

|                            |                                                                      |                             |        |
|----------------------------|----------------------------------------------------------------------|-----------------------------|--------|
| <b>Type of institution</b> | All other beneficiary type except small and medium sized enterprises |                             |        |
| <b>Website</b>             | www.pilisborosjeno.hu                                                |                             |        |
| <b>Legal status</b>        | Public organization                                                  | <b>Registry number</b>      | 734664 |
| <b>National tax number</b> | 15734666213                                                          | <b>Community tax number</b> |        |
| <b>Date of foundation</b>  |                                                                      | <b>Founder organisation</b> |        |

### Address and contact information

| Addresses of the Organization | Official address | Branch office address | Mailing address |
|-------------------------------|------------------|-----------------------|-----------------|
| <b>Country</b>                | Hungary          | Hungary               | Hungary         |
| <b>NUTS III or equivalent</b> | Pest vármegye    | Pest vármegye         | Pest vármegye   |
| <b>Postal code</b>            | 2097             | 2097                  | 2097            |
| <b>Settlement</b>             | Pilisborosjenő   | Pilisborosjenő        | Pilisborosjenő  |
| <b>Street, number, PO Box</b> | Fő út 16         | Fő út 16              | Fő út 16        |

| Legal representative of the organization |                                | Contact person      |  |
|------------------------------------------|--------------------------------|---------------------|--|
| <b>Title</b>                             | Mr.                            | <b>Title</b>        |  |
| <b>Name</b>                              | Balázs Tömöri                  | <b>Name</b>         |  |
| <b>Position</b>                          | Mayor                          | <b>Position</b>     |  |
| <b>Mobile phone</b>                      | +36 30 4677178                 | <b>Mobile phone</b> |  |
| <b>Office phone</b>                      | +36 26 336 028                 | <b>Office phone</b> |  |
| <b>E-mail</b>                            | polgarmester@pilisborosjeno.hu | <b>E-mail</b>       |  |

## Partner 2

### General data of the applicant

|                                           |                                                                          |
|-------------------------------------------|--------------------------------------------------------------------------|
| <b>Official name in original language</b> | Európske zoskupenie územnej spolupráce Via Carpatia s ručením obmedzeným |
| <b>Official name in English</b>           | European Grouping of Territorial Cooperation Via Carpatia                |
| <b>Abbreviated name</b>                   | EGTC Via Carpatia                                                        |
| <b>Type of institution</b>                | EGTC                                                                     |

|               |                                                                                                         |                  |                |
|---------------|---------------------------------------------------------------------------------------------------------|------------------|----------------|
| Partner ID:   | HUSK/2302/1.2/060                                                                                       | Project acronym: | #mountgreenfra |
| Lead Partner: | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat,<br>Municipality of the 12th district of Budapest |                  |                |

|                     |                     |                      |          |
|---------------------|---------------------|----------------------|----------|
| Website             | www.viacarpatia.eu  |                      |          |
| Legal status        | Public organization | Registry number      | 45230030 |
| National tax number | 2023851126          | Community tax number |          |
| Date of foundation  |                     | Founder organisation |          |

### Address and contact information

| Addresses of the Organization | Official address           | Branch office address      | Mailing address            |
|-------------------------------|----------------------------|----------------------------|----------------------------|
| Country                       | Slovakia                   | Slovakia                   | Slovakia                   |
| NUTS III or equivalent        | Košický samosprávny kraj   | Košický samosprávny kraj   | Košický samosprávny kraj   |
| Postal code                   | 042 66                     | 042 66                     | 042 66                     |
| Settlement                    | Kosice                     | Kosice                     | Kosice                     |
| Street, number, PO Box        | Námestie Maratónu mieru 1. | Námestie Maratónu mieru 1. | Námestie Maratónu mieru 1. |

| Legal representative of the organization |                          | Contact person |                         |
|------------------------------------------|--------------------------|----------------|-------------------------|
| Title                                    | Ms.                      | Title          | Mr.                     |
| Name                                     | Ing. Julianna Máté, PhD. | Name           | Ing. Jozef Blanda, PhD. |
| Position                                 | Director                 | Position       |                         |
| Mobile phone                             |                          | Mobile phone   |                         |
| Office phone                             |                          | Office phone   |                         |
| E-mail                                   |                          | E-mail         |                         |

## Partner 3

### General data of the applicant

|                                    |                                      |
|------------------------------------|--------------------------------------|
| Official name in original language | Technická univerzita v Košiciach     |
| Official name in English           | The Technical University of Košice   |
| Abbreviated name                   | TUKE                                 |
| Type of institution                | Public bodies governed by public law |
| Website                            |                                      |

|               |                                                                                                         |                  |                |
|---------------|---------------------------------------------------------------------------------------------------------|------------------|----------------|
| Partner ID:   | HUSK/2302/1.2/060                                                                                       | Project acronym: | #mountgreenfra |
| Lead Partner: | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat,<br>Municipality of the 12th district of Budapest |                  |                |

|                     |                     |                      |            |
|---------------------|---------------------|----------------------|------------|
| Legal status        | Public organization | Registry number      | 00 397 610 |
| National tax number | 2020486710          | Community tax number | 2020486710 |
| Date of foundation  |                     | Founder organisation |            |

### Address and contact information

| Addresses of the Organization | Official address         | Branch office address    | Mailing address          |
|-------------------------------|--------------------------|--------------------------|--------------------------|
| Country                       | Slovakia                 | Slovakia                 | Slovakia                 |
| NUTS III or equivalent        | Košický samosprávny kraj | Košický samosprávny kraj | Košický samosprávny kraj |
| Postal code                   | 4001                     | 040 01                   | 040 01                   |
| Settlement                    | Kosice                   | Kosice                   | Kosice                   |
| Street, number, PO Box        | Letná 9.                 | Letná 9.                 | Letná 9.                 |

| Legal representative of the organization |               | Contact person |                    |
|------------------------------------------|---------------|----------------|--------------------|
| Title                                    | Dr.           | Title          | Dr.                |
| Name                                     | Peter Mésároš | Name           | Martina Zelenáková |
| Position                                 | Rector        | Position       |                    |
| Mobile phone                             |               | Mobile phone   |                    |
| Office phone                             |               | Office phone   |                    |
| E-mail                                   |               | E-mail         |                    |



|               |                                                                                                         |                  |                |
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| Partner ID:   | HUSK/2302/1.2/060                                                                                       | Project acronym: | #mountgreenfra |
| Lead Partner: | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat,<br>Municipality of the 12th district of Budapest |                  |                |

### 3. Project Description

#### Project description

##### Short project summary in English (max. 2500 char.)

The MOUNT GREENFRA project targets key systemic green-blue infrastructure issues identified in a comprehensive analysis of climatic, geographical, environmental, information availability, planning, regulatory, financial and societal challenges. Various nature-based solutions (NBS) focus on harnessing, valorising rainwater, and karst wells in urban and rural terrains. These turn problems - caused by inadequate management - into opportunities. Actions to alleviate the critical cross-border pollution issues of the Slaná/Sajó river are facilitated. Beyond tangible results concerning karst, mountainous and urban areas, uptake is facilitated. One example is a cross-border karst area hosting the Slovak and Aggtelek Karsts, the twin National Parks, UNESCO Heritage Sites and Biosphere Reserves. The 4 consortium members (1 city - 1 village from Central HU; 1 SKHU EGTC - 1 SK technical university, from the Košice Region) collaborate on identified common problems via technical planning, validating NBS investments, followed by knowledge sharing and stakeholder engagement. All of them are frontrunners in certain fields and the combination of their strengths creates results that facilitates further large-scale territorial changes in the CBC area. Through using innovative approaches and technologies, NBS driven small scale pilots result in first-hand knowledge on their applicability and costs. Stakeholder engagement actions focus on the citizen education – from kindergarten to university. A territorial approach demonstrates the benefits of a holistic investment planning, leveraging underutilised assets and conditions rather than focusing solely on site specific local issues in isolation, resulting in higher impact and much more cost-effective investments. State-of-the art digital solutions (GIS, AI) are used in developing territorial solutions. Relevant lessons learnt of prior EU funded projects are leveraged. Key project results include: 1) A total of 4,5 hectares green infrastructure developed benefiting over 39,000 people 2) A total of close to 1,000 m3 water storage capacity created decreasing the volume of flash floods/damage and the amount of drinking water required for irrigation 3) A high-profile, symbolic green infrastructure asset created at a historic well 4) Better information available for revitalisation of the cross-border Slaná/Sajó river 5) Awareness of best practices to address urgent challenges with limited resources achieved by clear, positive messages.

##### Short project summary in Hungarian (max. 2500 char.)

A MOUNT GREENFRA projekt az éghajlati, földrajzi, környezeti, információ-hozzáférési, tervezési, szabályozási, pénzügyi és társadalmi kihívások átfogó elemzése során azonosított kulcsfontosságú rendszerszintű zöld-kék infrastruktúra problémákat célozza meg.

Természetalapú megoldások (TAM) városi és vidéki környezetben való tesztelésével az esővíz és karsztutak jobb hasznosítására irányítja a figyelmet – segítve, hogy a nem megfelelően kezelt kihívások lehetőséggé váljanak. A beavatkozások elősegítik a Slaná/Sajó folyó kritikus, határon átnyúló szennyezésének enyhítését. A projekt a hegyvidéki karsztos és városi területeken tesztelésre került eredmények kiterjesztését is segíti. Jól demonstrálják ezt a szlovák-aggteleki, határon átnyúló karszt és az itt található UNESCO örökséget és bioszféra-rezervátumot képező iker- nemzeti parkok.

A 4 tagú konzorcium (1 KMR város és 1 falu; 1 SKHU EGTC és 1 SK egyetem a Kassai régióból) a műszaki tervezés és TAM alapú zöld infra fejlesztések validálása révén, közös problémák megoldásában folytat együttműködést – strukturált tudásmegosztással és az érdekelt szereplők bevonásával kiegészítve. Minden partnerszervezet élenjár valamely szakmai területen, így erősségeik komplementaritása és kombinációja olyan eredményekhez vezet, melyek nagyléptékű térségi változásokat indukálhatnak a CBC régióban.

Az innovatív megközelítések, technológiák és a tesztelt TAM alapú pilotok azonnali tudást eredményeznek ezek alkalmazhatóságára és költségeire vonatkozóan. Az óvodától-egyetemig tartó érdekelt bevonás az állampolgári edukációt szolgálja. A területi megközelítésű holisztikus beruházástervezés fő előnyei: a hely-specifikus elszigetelt problémák helyett az erőforrások és

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meglévő feltételek jobb kihasználására koncentrálni; nagyobb területi hatást biztosító, a korszerű technológiai megoldások (GIS, AI) alkalmazása révén költséghatékonyabb beruházásokat eredményez. Releváns korábbi EU-s projektek eredményei is hozzáférhetővé válnak. Főbb eredmények: 1) 4,5 ha zöld infrastruktúra fejlesztése - 39 000 fő kiszolgálása 2) 1 000 m<sup>3</sup> víztározó kapacitás létrehozása - a hirtelen áradási károk és az öntözési ivóvíz mennyiségének a csökkentése 3) Szimbolikus értékű zöld infra fejlesztés egy történelmi forrás felszínre hozása 4) A határon átnyúló Slaná/Sajó folyó revitalizációjához jobb információs-háttér 5) A jó gyakorlatok, költség-hatékony megoldások világos, pozitív üzenetekbe foglalása a sürgető kihívások lakossági tudatosítása érdekében.

#### Short project summary in Slovak (max. 2500 char.)

Projekt MOUNT GREENFRA je zameraný na kľúčové problémy zelenej-modrej infraštruktúry identifikované v komplexnej analýze klimatických, geografických, environmentálnych aspektov, informovanosti a plánovania, regulačných, finančných a spoločenských výziev. Riešenia na báze prírodných zdrojov (NBS) sa zameriavajú na využívanie, zhodnocovanie dažďovej vody a krasových studní v mestskom a vidieckom teréne. Tým sa problémy spôsobené nevhodným hospodárením menia na príležitosti. Uľahčujú sa opatrenia na zmiernenie kritických cezhraničných problémov znečistenia rieky Slaná. Okrem hmatateľných výsledkov týkajúcich sa krasových, horských a mestských oblastí sa uľahčuje ich využívanie. Jedným z príkladov je cezhraničná krasová oblasť, v ktorej sa nachádzajú Slovenský kras a Aggtelek NP, dvojičky NP, pamiatky UNESCO a biosférické rezervácie. Členovia konzorcia (1 mesto a 1 obec zo stred. HU; 1 SKHU EZÚS a 1 SK Technická Univerzita z KE kraja) spolupracujú na identifikovaných problémoch prostredníctvom technického plánovania, overovania investícií NBS, po ktorom nasleduje výmena poznatkov a zapojenie zainteresovaných strán. Všetky organizácie sú v určitých oblastiach lídrami a kombinácia ich silných stránok vytvára výsledky, ktoré uľahčia ďalšie územné zmeny v oblasti cezhraničnej spolupráce. Využívaním inovatívnych prístupov a technológií prinášajú pilotné projekty, v malom meradle riadené NBS, priame poznatky o ich uplatniteľnosti a nákladoch. Opatrenia sa zameriavajú na vzdelávanie občanov - od škôlky až po univerzitu. Územný prístup poukazuje na výhody plánovania investícií, ktoré využíva nedostatočne využívané aktíva a podmienky namiesto samotného zamerania sa výlučne na miestne problémy, čo vedie k vyššiemu vplyvu a oveľa nákladovo-efektívnejším investíciám. Pri vývoji územných riešení sa využívajú najmodernejšie riešenia (GIS, AI) a relevantné skúsenosti získané z predchádzajúcich projektov EÚ. Kľúčové výsledky: 1) vytvorená zelená infraštruktúra s celkovou rozlohou 4,5ha, z ktorej má prospech viac ako 39 000 ľudí 2) vytvorená vodná zásobáreň s celkovou kapacitou takmer 1 000 m<sup>3</sup>, čím sa zníži objem prívalových povodní a množstvo pitnej vody potrebnej na zavlažovanie 3) vytvorený vysokoprofilový, symbolický objekt zelenej infraštruktúry pri historickej studni 4) lepšie dostupné informácie pre revitalizáciu cezhraničnej rieky Slaná 5) informovanosť o osvedčených postupoch na riešenie naliehavých výziev s obmedzenými zdrojmi dosiahnutá jasnými, pozitívnymi posolstvami.

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## 4. Project activities

### Lead Partner

|                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|--------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1 AG1 – Preparatory                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 1.1.1 – Project Planning                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Activity description:                            | Mapping local best practices, successfully implemented projects regarding new and novel forms of “NBS-driven green infrastructure development” in the EU and the Central-Eastern European Region, especially at CBC regions. NBS is a relatively new approach to green and blue infra planning and project design. Necessary knowledge and awareness are often missing at professional urban designer planner) and municipality level. The compiled document will not only give inspiration and orientation but also can be used as a practical guide highlighting the typical regulatory, legal, technical, and other bottlenecks of implementing NBS infrastructure<br><br>The goal of the joint knowledge-sharing workshops is that the partners, especially TUKE and D12, share their knowledge in green projects. The partners also want to discuss and share their knowledge about green and blue infrastructure investments and maintenance. |
| Location of the activity - Country:              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Location of the activity – NUTS III:             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Exact location                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Tangible outcome:                                | 1 pc study (Orientation paper and practical guide for implementing NBS projects in CBC context)<br>4 events (each 11 ps from partners)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Estimated cost (EUR):                            | 12 068,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 2 AG2 – Core                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 2.1.1 – Territorial blue infrastructure planning |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |



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|                                                                |                                                                                                                                                                                                                                                                                                                                                          |   |    |                                              |  |
|----------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|----|----------------------------------------------|--|
| Activity description:                                          | Territorial blue infrastructure planning: BP12 will prepare a detailed, actionable, comprehensive, integrated surface water management roadmap for the Svábhegy-Györi street catchment.                                                                                                                                                                  |   |    |                                              |  |
|                                                                | Városkút Stream Investment: This design addresses the under-utilized springs in the district, which currently drain into the sewer system. The City Well, which has two protected spring houses, will be remediated. A pond of 100 m² will hold 100-150 m³, with 50 m³ reserved for irrigation.                                                          |   |    |                                              |  |
|                                                                | Margaréta Square Reservoir: To combat flooding in Margaréta Square during heavy rainfall, the design proposes an underground reservoir of 10 m³ in the playground area. Preliminary studies on utilities, pipelines, soil mechanics, and tree roots will be necessary before site selection.                                                             |   |    |                                              |  |
|                                                                | Green Strip for Water Retention: This design focuses on improving 200 m of green strips between roads and pavement in BP12 to enhance water retention. Many streets are sloped, causing run-off to bypass the vegetation. The goal is to convert these strips into effective water retention areas.                                                      |   |    |                                              |  |
|                                                                |                                                                                                                                                                                                                                                                                                                                                          |   |    |                                              |  |
| Location of the activity - Country:                            | Hungary                                                                                                                                                                                                                                                                                                                                                  |   |    |                                              |  |
| Location of the activity – NUTS III:                           | Budapest                                                                                                                                                                                                                                                                                                                                                 |   |    |                                              |  |
| Exact location                                                 | Budapest, District 12.                                                                                                                                                                                                                                                                                                                                   |   |    |                                              |  |
| Tangible outcome:                                              | -                                                                                                                                                                                                                                                                                                                                                        | 3 | pc | design plan (green- and blue infrastructure) |  |
| Estimated cost (EUR):                                          | 50 162,00                                                                                                                                                                                                                                                                                                                                                |   |    |                                              |  |
| 2.1.2 - Infrastructure development: Margaréta square reservoir |                                                                                                                                                                                                                                                                                                                                                          |   |    |                                              |  |
| Activity description:                                          | Pilot green infrastructure investments of various natures are realized. All of them tackle significant issues, and some of them are also highly visible to the public with major awareness-raising and engagement potential.                                                                                                                             |   |    |                                              |  |
|                                                                | Margaréta playground 10 m3 underground water storage (Budapest) solves flooding issues at this square and nearby buildings at the foot of the hills. It is located in the center, in the most densely built-up part of the district, right next to the Mayor's Office. Due to site characteristics, specific planning and construction tasks are needed. |   |    |                                              |  |
|                                                                | The future rainwater reservoir at Margaréta Square will be a 10 m3 reservoir with a water measurement system.                                                                                                                                                                                                                                            |   |    |                                              |  |

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| Partner ID:   | HUSK/2302/1.2/060                                                                                       | Project acronym: | #mountgreenfra |
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|                                      |                                                                                                                                                                                           |             |               |
|--------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------------|
| Execution:                           |                                                                                                                                                                                           |             |               |
| Supervision                          | cutting, of                                                                                                                                                                               | demolition, | debris        |
| Asphalt                              |                                                                                                                                                                                           |             | layer         |
| Construction                         |                                                                                                                                                                                           |             | structures    |
| Construction                         |                                                                                                                                                                                           |             | construction  |
| Installation                         |                                                                                                                                                                                           |             | road          |
| Construction                         |                                                                                                                                                                                           |             | 200 KG        |
| Levelling                            |                                                                                                                                                                                           |             | pipe          |
| Preparation                          |                                                                                                                                                                                           |             | installations |
| Construction                         |                                                                                                                                                                                           |             | base          |
| Earth backfilling                    |                                                                                                                                                                                           |             | trench        |
| Laying                               |                                                                                                                                                                                           |             | spreading     |
| Measuring                            |                                                                                                                                                                                           |             | layers        |
| Hungary                              |                                                                                                                                                                                           |             | tape          |
|                                      |                                                                                                                                                                                           |             | meter)        |
| Location of the activity - Country:  | Hungary                                                                                                                                                                                   |             |               |
| Location of the activity – NUTS III: | Budapest                                                                                                                                                                                  |             |               |
| Exact location                       | Budapest, District 12.                                                                                                                                                                    |             |               |
| Tangible outcome:                    | - The future rainwater reservoir located at Margaréta Square will be a 2x10 m3 reservoir with a water measurement system.                                                                 |             |               |
| Estimated cost (EUR):                | 92 432,00                                                                                                                                                                                 |             |               |
| 2.1.3 - Cross-border Workshop        |                                                                                                                                                                                           |             |               |
| Activity description:                | Green infrastructure development: regional cooperation in the Pilis and Buda mountains 0.5 day workshop including discussion of common/territorial water related issues & best practices" |             |               |
| Location of the activity - Country:  | Hungary                                                                                                                                                                                   |             |               |
| Location of the activity – NUTS III: | Budapest                                                                                                                                                                                  |             |               |

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| Partner ID:   | HUSK/2302/1.2/060                                                                                       | Project acronym: | #mountgreenfra |
| Lead Partner: | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat,<br>Municipality of the 12th district of Budapest |                  |                |

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| Exact location                       | Budapest, District 12.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  |  |  |
| Tangible outcome:                    | <ul style="list-style-type: none"><li>Green infrastructure development: regional cooperation in the Pilis and Buda mountains. This 0.5-day workshop will include a discussion of common/territorial water-related issues and best practices.</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                         |  |  |  |
| Estimated cost (EUR):                | 340,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  |  |  |
| 2.1.4 - Software development         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |  |  |
| Activity description:                | <p>Development of a district-level irrigation optimisation software</p> <p>The main results of the investment are</p> <p>the inclusion of reservoirs and rainwater tanks as new infrastructure elements in the irrigation system, a test for rainwater and springwater recycling, the adaptation of irrigation to the actual water demand of the different green areas; considerable savings of the irrigation contractor's tap working water; reduction of irrigation-related costs; long-term sustainable monitoring.</p> <p>The system can be easily extended by adding new rainwater infrastructural elements, such as rainwater tanks, in the future.</p> |  |  |  |
| Location of the activity - Country:  | Hungary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |  |  |
| Location of the activity – NUTS III: | Budapest                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |  |  |
| Exact location                       | Budapest, District 12.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  |  |  |
| Tangible outcome:                    | <ul style="list-style-type: none"><li>1 software with water measurement system</li><li>The system will manage a 4 pc reservoir and provide irrigation for 7719 m2 of green infrastructure, which is all the green district</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                           |  |  |  |
| Estimated cost (EUR):                | 40 646,27                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |  |  |

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| Partner ID:   | HUSK/2302/1.2/060                                                                                       | Project acronym: | #mountgreenfra |
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| <b>2.1.5 - Study on Road Mapping</b>                                      |                                                                                                                                                                                                                                              |
| Activity description:                                                     | BP12 is preparing a roadmap for the watershed using TUKE expertise in the process. GIS mapping-based solutions and analysis for BP12.                                                                                                        |
| Location of the activity - Country:                                       | Hungary                                                                                                                                                                                                                                      |
| Location of the activity - NUTS III:                                      | Budapest                                                                                                                                                                                                                                     |
| Exact location                                                            | Budapest, District 12.                                                                                                                                                                                                                       |
| Tangible outcome:                                                         | - 1 pc study (roadmap for the watershed)                                                                                                                                                                                                     |
| Estimated cost (EUR):                                                     | 21 622,00                                                                                                                                                                                                                                    |
| <b>2.1.6 - Territorial digital (GIS) information (based analysis)</b>     |                                                                                                                                                                                                                                              |
| Activity description:                                                     | Territorial digital (GIS) information (based analysis) in this project.<br>The GIS mapping based solutions for BP12 for a greenroof and roof cadastre of 16 km2 area of roofs. To acquire the knowledge for development in flood protection. |
| Location of the activity - Country:                                       | Hungary                                                                                                                                                                                                                                      |
| Location of the activity - NUTS III:                                      | Budapest                                                                                                                                                                                                                                     |
| Exact location                                                            | Budapest, District 12.                                                                                                                                                                                                                       |
| Tangible outcome:                                                         | - 1 pc GIS mapping based solutions (BP12 for roof cadastre)                                                                                                                                                                                  |
| Estimated cost (EUR):                                                     | 27 027,00                                                                                                                                                                                                                                    |
| <b>2.1.7 - Infrastructure development: Greenstrip for water retention</b> |                                                                                                                                                                                                                                              |
| Activity description:                                                     | Pilot green infrastructure investments of various natures are realized. All of them tackle significant issues, and some of them are also highly visible to the public with major awareness-raising and engagement potential.                 |



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Green strip water infiltration, mostly in Svábhegy-Győri catchment (Budapest), retaining rainwater at higher parts of a hill, decreasing the overload of the sewage system and downhill floods. Many streets in BP12 have a green strip between the carriageway and the pavement with various plants (e.g., a hedge, perennial bed, shrub, lawn, etc.). Green strips are separated from the road by raised embankments. Due to the hilly topography, rainfall runs off along the road embankment. Green belt vegetation does not benefit from this. Some road surface runoff is discharged to the sewer system through storm drains. Due to the capacity bottlenecks of the drainage network, surface runoff gradually collects and floods the lower-situated areas. 200 m of green strips will be converted, demonstrating a novel solution in Hungary, with about 100m3 expected water storage capacity. Multiple surveys will be carried for site selection: rainfall (run-off study); ownership, road management rights, location of utilities, car traffic, pollution and current vegetation, soil conditions and size of green belt.

**Location of the activity - Country:**  
Hungary

**Location of the activity – NUTS III:**  
Budapest

**Exact location**  
Budapest, District 12.

**Tangible outcome:**  
- A total of 0.5 hectares of green infrastructure developed with water from newly created water storage assets.

**Estimated cost (EUR):**  
56 757,00

#### 2.1.3 - Infrastructure development: Városkút stream

Pilot green infrastructure investments of various natures are realized. All of them tackle significant issues, and some of them are also highly visible to the public with major awareness-raising and engagement potential.

**Activity description:**  
Városkút flagship karst well revitalisation (Budapest): This highly visible green infrastructure development project revitalises a historic Buda well that has been used for supplying the Buda castle since the 15th century (King Matthias). Currently, this undervalued, little-known spring is channeled to the sewage system. Városkút has two spring houses, both listed and protected. A pond with an area of 100 m2 will be able to hold 100–150 m3 of water, of which 50 m3 will be used as a reservoir for irrigation.

**Location of the activity - Country:**  
Hungary

|                      |                                                                                                         |                         |                |
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| <b>Partner ID:</b>   | HUSK/2302/1.2/060                                                                                       | <b>Project acronym:</b> | #mountgreenfra |
| <b>Lead Partner:</b> | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat,<br>Municipality of the 12th district of Budapest |                         |                |

|                                                                   |                                                                                                                                                                                |  |
|-------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| <b>Location of the activity – NUTS III:</b>                       | Budapest                                                                                                                                                                       |  |
| <b>Exact location</b>                                             | Budapest, District 12.                                                                                                                                                         |  |
| <b>Tangible outcome:</b>                                          | - A high-profile, symbolic green infrastructure asset created at a historic well in use since the 15th century in Budapest with a significant role concerning the Buda castle. |  |
| <b>Estimated cost (EUR):</b>                                      | 81 081,00                                                                                                                                                                      |  |
| <b>2.1.9 - Civil society and municipal engagement events</b>      |                                                                                                                                                                                |  |
| <b>Activity description:</b>                                      | awareness-raising walks showcasing the new blue and green infrastructure in the district (20 pc of events with 15 ps on each event)                                            |  |
| <b>Location of the activity - Country:</b>                        | Hungary                                                                                                                                                                        |  |
| <b>Location of the activity – NUTS III:</b>                       | Budapest                                                                                                                                                                       |  |
| <b>Exact location</b>                                             | xii district                                                                                                                                                                   |  |
| <b>Tangible outcome:</b>                                          | • Green roof walks and awareness-raising walks showcasing the new blue and green infrastructure in the district                                                                |  |
| <b>Estimated cost (EUR):</b>                                      | 5 100,00                                                                                                                                                                       |  |
| <b>2.1.10 - Civil society and municipal engagement events II.</b> |                                                                                                                                                                                |  |
| <b>Activity description:</b>                                      | „Water management and innovative remediation of karst and traditional mining regions in the Carpathian basin.” 1-day event with 60 participants.”                              |  |
| <b>Location of the activity - Country:</b>                        | Hungary                                                                                                                                                                        |  |
| <b>Location of the activity – NUTS III:</b>                       | Budapest                                                                                                                                                                       |  |
| <b>Exact location</b>                                             | xii district                                                                                                                                                                   |  |



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|---------------|---------------------------------------------------------------------------------------------------------|------------------|----------------|
| Partner ID:   | HUSK/2302/1.2/060                                                                                       | Project acronym: | #mountgreenfra |
| Lead Partner: | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat,<br>Municipality of the 12th district of Budapest |                  |                |

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|-----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|-----------|--|--|
| Tangible outcome:                                                                                   | • „Water management and innovative remediation of karst and traditional mining regions in the Carpathian basin.” 1-day                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                              |           |  |  |
| Estimated cost (EUR):                                                                               | 2 820,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                              |           |  |  |
| 3 AG3 – Promotional                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                              |           |  |  |
| 3.1.1 - Communication                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                              |           |  |  |
| Activity description:                                                                               | This activity aims to promote and communicate the project, its activities, and its results. It aims to make the project, its activities, and its outputs visible to the public in Slovakia and Hungary. The Activity will include all mandatory communication and visibility elements and regular social media posts on the project's progress. It will also include all required communication and visibility tools, which will be prepared and implemented in accordance with all requirements in the mandatory elements. |                                                                              |           |  |  |
|                                                                                                     | VISIBILITY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                              | MEASURES: |  |  |
|                                                                                                     | BP 12                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | will have 1 pc Billboard, 3 pc Plaque, and 1 pc Mark as visibility measures. |           |  |  |
|                                                                                                     | COMMUNICATION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                              | MEASURES  |  |  |
|                                                                                                     | The mandatory communication measures include Press releases, Partner's website articles; Social media posts; Photo documentation; Handover                                                                                                                                                                                                                                                                                                                                                                                  |                                                                              |           |  |  |
|                                                                                                     | BP12 will organize a one-day opening event to raise interest in the project, with at least 43 participants. To enhance the project itself, the kick-off will be accompanied by a press conference, to which representatives of major local and national online and offline media will be invited.                                                                                                                                                                                                                           |                                                                              |           |  |  |
| Location of the activity -<br>Country:<br>Location of the activity –<br>NUTS III:<br>Exact location | MARKETING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                              | MEASURES  |  |  |
|                                                                                                     | Online media campaign promoting the project and increasing engagement.                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                              |           |  |  |
|                                                                                                     | Hungary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                              |           |  |  |
|                                                                                                     | Budapest                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                              |           |  |  |
|                                                                                                     | Budapest, District 12.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                              |           |  |  |



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| <b>Partner ID:</b>   | HUSK/2302/1.2/060                                                                                       | <b>Project acronym:</b> | #mountgreenfra |
| <b>Lead Partner:</b> | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat,<br>Municipality of the 12th district of Budapest |                         |                |

|                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|--------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Estimated cost (EUR):</b>                                                                                                   | 35 306,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>2.2.2 - Ditch embankment in Lovarda street according to the construction plan prepared on the basis of the concept plan</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Activity description:</b>                                                                                                   | <p>Pilot green infrastructure investments of various natures are realized. All of them tackle significant issues, and some of them are also highly visible to the public with major awareness-raising and engagement potential.</p> <p>1. Lovarda ditch upgrade (Pilisborosjenő) to (cost-efficiently) reintegrate a major unutilized asset in the territorial system</p> <p>The Lovarda ditch is the water intake from the "Várvölgy" and the Mózser ditch. Over the years, it has accumulated a large amount of sediment, and its inflow points and the inlet culverts have deteriorated. Works include the restoration and stabilisation of the inflow points and the inlet culverts, the removal of the accumulated sediment, and where necessary, the stabilisation of the ditch wall. The restored ditch will be able to drain and hold much water. Its ecological function and the groundwater balance in the area will be improved. About 650 m3 rainwater storage using a silted area of about 900 m2 from a total ditch surface area of about 1,600 m2.</p> |
| <b>Location of the activity - Country:</b>                                                                                     | Hungary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Location of the activity - NUTS III:</b>                                                                                    | Pest vármegye                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Exact location</b>                                                                                                          | Pilisborosjenő                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Tangible outcome:</b>                                                                                                       | <ul style="list-style-type: none"> <li>• A total of 1600 m2 green infrastructure developed.</li> <li>• A total of 650 m3 of water storage capacity was created, decreasing the volume of flash floods (damage).</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Estimated cost (EUR):</b>                                                                                                   | 44 000,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>2.2.3 - Capacity building and engagement</b>                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Activity description:</b>                                                                                                   | Beyond mandatory communications activities, various innovative and effective additional communications, stakeholder capacity building, and engagement activities will take place. Similarly to all other activities, consortium members will operate in close collaboration, focusing on synergies and mutual learning and capitalising on the specific strengths of individual consortium members.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |

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| Partner ID:   | HUSK/2302/1.2/060                                                                                       | Project acronym: | #mountgreenfra |
| Lead Partner: | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat,<br>Municipality of the 12th district of Budapest |                  |                |

The thematic focus of communications activities will include water management and innovative remediation of karst and traditional mining regions in the Carpathian basin, as well as (cost-efficient) solutions that can be applied locally. In university communications, future cooperation opportunities and certain important technologies that have little or no application in the region (e.g., nanobubble water treatment, digital tools for decreasing drinking water network losses) will be in focus. There will be an emphasis on developing mutual understanding and peer-to-peer learning.

|                                      |                                                                                                                                                                                                    |
|--------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Location of the activity - Country:  | Hungary                                                                                                                                                                                            |
| Location of the activity – NUTS III: | Pest vármegye                                                                                                                                                                                      |
| Exact location                       | Pilisborosjenő, Kassa                                                                                                                                                                              |
| Tangible outcome:                    | <ul style="list-style-type: none"> <li>• „A day in the prizes for the Pilis Biosphere Reserve” rainwater utilisation for families</li> <li>• “Living in nature” capacity building event</li> </ul> |
| Estimated cost (EUR):                | 15 060,00                                                                                                                                                                                          |

#### 2.2.4 - Cleaning and of Mózér ditch

Pilot green infrastructure investments of various natures are realized. All of them tackle significant issues, and some of them are also highly visible to the public, with major awareness-raising and engagement potential.

Mózér ditch cleaning (Pilisborosjenő), freeing 1,500 m2 high-value ecological corridor (and illegal landfill) area from (mainly construction) waste, enabling future green infrastructure development. Although about 30m2 of waste has been removed from the ditch since 2019, about 1,500m2 remains to be cleaned.

|                                      |                                         |
|--------------------------------------|-----------------------------------------|
| Location of the activity - Country:  | Hungary                                 |
| Location of the activity – NUTS III: | Pest vármegye                           |
| Exact location                       | Pilisborosjenő Mózér ditch              |
| Tangible outcome:                    | 1,500 m2 green infrastructure developed |



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| <b>Partner ID:</b>   | HUSK/2302/1.2/060                                                                                       | <b>Project acronym:</b> | #mountgreenfra |
| <b>Lead Partner:</b> | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat,<br>Municipality of the 12th district of Budapest |                         |                |

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|--------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|------|---------------------------------|--------------|------------|---------------|
| Estimated cost (EUR):                                        | 6 350,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |        |      |                                 |              |            |               |
| 2.2.5 - Designing green- and blue infrastructure investments |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |        |      |                                 |              |            |               |
| Activity description:                                        | Designing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | green- | and  | blue infrastructure investments |              |            |               |
|                                                              | The package contains 4 plan for green-                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |        |      | blue infrastructure investment. |              |            |               |
|                                                              | 1) Natural bank stabilisation design in the Trunk Bridge area: This 100 flowmeter needs stabilization, preferably using an ecological solution. Conducting the necessary tests, surveys, and design works.                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |      |                                 |              |            |               |
|                                                              | 2) Rain garden design of the Lovarda street ditch based on the concept plan: The Lovarda ditch is located on plots 3184 and 155/2, with a surface area of 1600 m2. Conducting the necessary tests, surveys and design works for sediment removal and ditch wall stabilization.                                                                                                                                                                                                                                                                                                                                                                                             |        |      |                                 |              |            |               |
|                                                              | 3) Planning of the basin between Petőfi utca and Lovarda utca, taking into account water retention and storage possibilities: The former stream bed (155/2) has been neglected and the stream bank has eroded. There is potential for a reservoir and runoff attenuation structures in the channel. Conducting the necessary tests, surveys and design works.                                                                                                                                                                                                                                                                                                              |        |      |                                 |              |            |               |
|                                                              | 4) Designing the restoration plan of the river basin of the Mózer ditch, taking into account water retention and storage options: The Mózer ditch (parcel 63). It offers great potential for pool storage and wetland creation. The ditch is intended to be incorporated into the stormwater drainage system of the north-western side of the Nagy-Kevély hill. The task is to design the Mózer ditch: taking into account the tasks of bank stabilisation, ecological and water retention aspects, so that it is connected upstream to the drainage system of St. Donat Street and downstream to the Lovardai ditch to be realigned within the framework of this project. |        |      |                                 |              |            |               |
| Location of the activity - Country:                          | Hungary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |        |      |                                 |              |            |               |
| Location of the activity - NUTS III:                         | Pest vármegye                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |        |      |                                 |              |            |               |
| Exact location                                               | Pilisborosjenő                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |      |                                 |              |            |               |
| Tangible outcome:                                            | 1 pc                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | permit | plan | for construction                | bridge plan  | embankment | stabilization |
|                                                              | 1 pc                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | permit | and  | construction                    | Lovarda plan | Lovarda    | ditch         |
|                                                              | 1 pc                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | permit | plan | for                             | Lovarda      | and        | ditch         |
|                                                              | 1 pc                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | permit | plan | for                             | Lovarda      | and        | ditch         |
|                                                              | 1 pc permit plan for the Mózer ditch improvement engineering design, design of the lower section                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |        |      |                                 |              |            |               |

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| Partner ID:   | HUSK/2302/1.2/060                                                                                       | Project acronym: | #mountgreenfra |
| Lead Partner: | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat,<br>Municipality of the 12th district of Budapest |                  |                |

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|--------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Estimated cost (EUR):                | 13 208,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>2.2.6 - rooftop cadastre</b>      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Activity description:                | <div> <div>Territorial digital (GIS) information (based analysis) GIS mapping based solutions will be used in Pilisborosjenő. This will include a rooftop cadastre in certain areas of Pilisborosjenő, and flash flood modelling in Pilisborosjenő.</div> <div> <div>Territorial</div> <div>digital</div> <div>(GIS)</div> <div>information</div> <div>(based analysis)</div> </div> </div>                                                                                                                                                                                                                                                                                                   |
| Location of the activity - Country:  | Hungary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Location of the activity – NUTS III: | Pest vármegye                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Exact location                       | Pilisborosjenő                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Tangible outcome:                    | <div> <div>1 pc</div> <div>LiDAR survey</div> <div>for land</div> <div>the whole cover</div> <div>inhabited map</div> <div>area preparation</div> </div> <div>1 pc</div> <div>LiDAR-based</div>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Estimated cost (EUR):                | 20 588,27                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>3 AG3 – Promotional</b>           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>3.2.1 - Communication</b>         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Activity description:                | <div> <div>This activity aims to promote and communicate the project, its activities, and its results. Its aim is to make the project, its activities, and its outputs visible to the public in Slovakia and Hungary. The Activity will include all mandatory communication and visibility elements, as well as regular social media posts on the project's progress. It will also include all mandatory communication and visibility tools, which will be prepared and implemented in accordance with all requirements in the mandatory elements.</div> <div> <div>VISIBILITY</div> <div>PB will have 1 pc Billboard, 2 pc Plaque, and 1 pc Mark as visibility measures.</div> </div> </div> |



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| Partner ID:   | HUSK/2302/1.2/060                                                                                       | Project acronym: | #mountgreenfra |
| Lead Partner: | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat,<br>Municipality of the 12th district of Budapest |                  |                |

|                                      |                                                                                                                                                                                                                                                                                |                                                                                         |
|--------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|
|                                      | COMMUNICATION                                                                                                                                                                                                                                                                  | MEASURES                                                                                |
|                                      | The mandatory communication measures include Press releases, Partner's website articles, Social media posts, Photo documentation;<br>Photo PB will organize two half-day handover ceremonies. One for the Lovarda Street construction, the other one for the Cleaning of Mózer | ceremony documentation<br>the other one for the Cleaning ditch                          |
|                                      | MARKETING                                                                                                                                                                                                                                                                      | MEASURES                                                                                |
|                                      | social media                                                                                                                                                                                                                                                                   | campaigning                                                                             |
| Location of the activity - Country:  | Hungary                                                                                                                                                                                                                                                                        |                                                                                         |
| Location of the activity – NUTS III: | Pest vármegye                                                                                                                                                                                                                                                                  |                                                                                         |
| Exact location                       | Pilisborosjenő                                                                                                                                                                                                                                                                 |                                                                                         |
| Tangible outcome:                    | 1<br>2<br>1<br>2<br>2<br>Social<br>1<br>2                                                                                                                                                                                                                                      | Billboard<br>Plaque<br>Mark<br>release<br>article<br>posts<br>documentation<br>ceremony |
| Estimated cost (EUR):                | 3 680,00                                                                                                                                                                                                                                                                       |                                                                                         |

1 AG1 – Preparatory

1.2.1 – Project Planning

|               |                                                                                                         |                  |                |
|---------------|---------------------------------------------------------------------------------------------------------|------------------|----------------|
| Partner ID:   | HUSK/2302/1.2/060                                                                                       | Project acronym: | #mountgreenfra |
| Lead Partner: | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat,<br>Municipality of the 12th district of Budapest |                  |                |

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|--------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|
| Activity description:                | The project management team will be established. Which will be conducting the procurements of the project and prepare a project implementation plan. |  |  |
| Location of the activity - Country:  |                                                                                                                                                      |  |  |
| Location of the activity – NUTS III: |                                                                                                                                                      |  |  |
| Exact location                       |                                                                                                                                                      |  |  |
| Tangible outcome:                    | 1 pc project implementation map                                                                                                                      |  |  |
| Estimated cost (EUR):                |                                                                                                                                                      |  |  |

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| Partner ID:   | HUSK/2302/1.2/060                                                                                       | Project acronym: | #mountgreenfra |
| Lead Partner: | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat,<br>Municipality of the 12th district of Budapest |                  |                |

## Partner 2

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|-------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 3 AG3 – Promotional                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 3.3.1 - Communication and Propagation           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Activity description:                           | This Activity aims at promoting and communicating the project, its activities and results. The aim of this Activity is to make the project, its activities and outputs visible to the public in Slovakia and Hungary. The Activity will include all mandatory communication and visibility elements, as well as regular social media posts on the project's progress. The Activity will include all mandatory communication and visibility tools, which will be prepared and implemented in accordance with all requirements in the mandatory elements. |
| Location of the activity - Country:             | Slovakia                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Location of the activity – NUTS III:            | Košický samosprávny kraj                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Exact location                                  | Košice region and in Borsod-Abaúj-Zemplén region.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Tangible outcome:                               | <div> <div>billboards</div> <div>posters</div> <div>Marks</div> <div>release</div> <div>websites</div> <div>articles</div> <div>documentaries</div> <div>ceremonies</div> </div> <div> <div>7</div> <div>7</div> <div>Press on</div> <div>Photo</div> <div>7</div> <div>partner</div> <div>media</div> <div>handover</div> </div> <div> <div>Articles</div> <div>Social</div> </div>                                                                                                                                                                    |
| Estimated cost (EUR):                           | 8 228,27                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 2 AG2 – Core                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 2.3.1 - Translation and interpretation services |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |

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| <b>Partner ID:</b>   | HUSK/2302/1.2/060                                                                                       | <b>Project acronym:</b> | #mountgreenfra |
| <b>Lead Partner:</b> | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat,<br>Municipality of the 12th district of Budapest |                         |                |

This activity aims to provide external services in the field of translating documents prepared as outputs of the project and also in the field of interpretation within the framework of international meetings organised within the project. The goal of the activity is to ensure high-quality translations and interpretation, which will emphasize the global aspect of the project even more, and its outputs will have a more significant impact in Slovakia and Hungary. It is related to translation from Slovak to Hungarian and vice versa. We will procure the external service provider.

|                                             |                                                                                                                                                                                                                                                                                                                                                                                                           |  |  |
|---------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|
| <b>Activity description:</b>                |                                                                                                                                                                                                                                                                                                                                                                                                           |  |  |
| <b>Location of the activity - Country:</b>  | Slovakia                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |
| <b>Location of the activity – NUTS III:</b> | Košický samosprávny kraj                                                                                                                                                                                                                                                                                                                                                                                  |  |  |
| <b>Exact location</b>                       | Kosice                                                                                                                                                                                                                                                                                                                                                                                                    |  |  |
| <b>Tangible outcome:</b>                    | <ul style="list-style-type: none"> <li>- Translation of rules and other documents used within these activities and outputs: schools</li> <li>- translation of educational materials for high school students prepared as part of the project</li> <li>- Interpretation services will be used at conference for the partners and students</li> <li>- interpreting at a at the handover ceremony</li> </ul> |  |  |
| <b>Estimated cost (EUR):</b>                | 2 500,00                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |

### 2.3.2 - Construction of green walls in secondary schools

|                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |  |
|------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|
| <b>Activity description:</b> | <p>Pilot green infrastructure investments of various natures are realized. These tackle significant issues and are also highly visible to the public, with major awareness-raising and engagement potential.</p> <p>This activity aims to strengthen a range of measures to increase resilience to climate change and improve citizens' health and quality of life through the construction of green infrastructure. Green walls have been shown to be one of the most effective ways of achieving these goals. In addition, many scientific studies point to the many benefits of these elements. Therefore, as part of this activity, we will build green walls at 3 secondary schools in the Košice region and 3 secondary schools in the Borsod-Abaúj-Zemplén region. Approximately 120 square meters of green walls and rain gardens will be built at 6 secondary schools. That's an average of 20 square meters per school. These green walls improve the microclimate around the schools by increasing the green areas, which will contribute to lower temperatures and lower energy consumption in the school buildings. The educational aspect is also essential. The schools where the green walls will be built will be</p> |  |  |
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| <b>Partner ID:</b>   | HUSK/2302/1.2/060                                                                                       | <b>Project acronym:</b> | #mountgreenfra |
| <b>Lead Partner:</b> | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat,<br>Municipality of the 12th district of Budapest |                         |                |

selected based on a competition in which these schools can participate. The 6 best schools will win a green wall (3 from Slovakia and 3 from Hungary). As the Košice Self-governing Region, as the founder of the secondary schools and the owner of the land and school buildings, is an associated project partner, access and permission for construction on the school premises will be guaranteed. Through cooperation with Hungarian partners, this access will also be ensured on the Hungarian side.

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|---------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Location of the activity - Country:</b>  | Slovakia                                                                                                                                                                                                            |
| <b>Location of the activity - NUTS III:</b> | Košický samosprávny kraj                                                                                                                                                                                            |
| <b>Exact location</b>                       | 3 Secondary schools in the Košice region and 3 secondary schools in Borsod-Abaúj-Zemplén region (these schools will be selected based on a competition)                                                             |
| <b>Tangible outcome:</b>                    | - built green walls and rain gardens with a total area of approximately 120 square meters, in 6 secondary schools (3 Secondary schools in the Košice region and 3 secondary schools in Borsod-Abaúj-Zemplén region) |
| <b>Estimated cost (EUR):</b>                | 220 078,00                                                                                                                                                                                                          |

### 2.3.3 - Competition among secondary schools in the Košice region and Borsod-Abaúj-Zemplén region

This activity aims to develop students' creativity, conceptual thinking, and awareness of climate change, green infrastructure, and climate change mitigation measures. This activity also aims to select schools where green walls and rain gardens will be implemented as a competition. Via Carpatia EGTC will launch the competition. The competition will be aimed at high school students in the Košice and Borsod-Abaúj-Zemplén regions. Their task for students will be to widen their knowledge and creativity on the topic of environmental issues. The Via Carpatia EGTC will prepare the competition rules and all the necessary documents. Students and their ideas will be evaluated by a committee of experts who will select the best ones. The 3 best student teams from secondary schools in the Košice region and 3 from the Borsod-Abaúj-Zemplén region will win a green wall for their school. So, the teams participating in the competition choose when registering whether they want to win a green wall for the school. The Via Carpatia EGTC has already organized a similar competition and has experience with it. This form of student involvement has proved to be very effective, which is also reflected in the high level of interest. EGTC Via Carpatia developed the interactive game ECOhero with more than 1 000 unique downloads. The game aims to raise young people's awareness of environmental issues, climate crises, and sustainable development. The game will be promoted during the competition. It will bring a new innovative aspect to this activity. The activity will also include a conference intended for project partners as well as high school students, where the core of the competition will be organized.

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| <b>Location of the activity - Country:</b> | Slovakia |
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| <b>Partner ID:</b>   | HUSK/2302/1.2/060                                                                                       | <b>Project acronym:</b> | #mountgreenfra |
| <b>Lead Partner:</b> | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat,<br>Municipality of the 12th district of Budapest |                         |                |

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| Location of the activity – NUTS III:                                                   | Košický samosprávny kraj                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                           |  |  |
| Exact location                                                                         | Secondary schools in the Košice region and in Borsod-Abaúj-Zemplén region.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                           |  |  |
| Tangible outcome:                                                                      | - event for 200 participants                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | - teams of students from secondary schools from the Košice region (more than 60 schools) and the Borsod-Abaúj-Zemplén region (63 schools) will be invited |  |  |
| Estimated cost (EUR):                                                                  | 10 900,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                           |  |  |
| 2.3.4 - Buzica tree plantation against erosion and heavy metal (soil) pollution        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                           |  |  |
| Activity description:                                                                  | Buzica plantation against erosion and soil pollution (Buzica village, on the Hungarian border in the Košice region). Buzica has a severe erosion problem, as identified in a detailed study by Via Carpatia and the prior SKHU Interreg CBC project Floodlog. There is also heavy metals and soil pollution due to the nearby steel works. The plantation will make 4 hectare new green areas.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                           |  |  |
| Location of the activity - Country:                                                    | Slovakia                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                           |  |  |
| Location of the activity – NUTS III:                                                   | Košický samosprávny kraj                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                           |  |  |
| Exact location                                                                         | Buzica plantation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                           |  |  |
| Tangible outcome:                                                                      | - 4 hectares of regenerated green area                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                           |  |  |
| Estimated cost (EUR):                                                                  | 62 000,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                           |  |  |
| 2.3.5 - Creation of educational material in the topic of green and blue infrastructure |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                           |  |  |
| Activity description:                                                                  | This activity aims to educate young people and the general public about green and blue infrastructure and its benefits. In this activity, educational material will be created and promoted. Educational material will describe the project theme and the importance of green and blue infrastructure. The proposed materials will describe green walls, rain gardens, and other green and blue infrastructure, as well as their educational benefits. Such educational material will clearly show the importance of green walls and rain gardens and will help students and the general public understand the issue. At the same time, it will serve as an example of good practice that will help promote these solutions in Slovakia and Hungary. Finally, the educational material will provide a motivational element for other institutions considering such a solution. This material will be available |                                                                                                                                                           |  |  |

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| <b>Partner ID:</b>   | <b>HUSK/2302/1.2/060</b>                                                                                        | <b>Project acronym:</b> | <b>#mountgreenfra</b> |
| <b>Lead Partner:</b> | <b>Budapest Főváros XII. kerület Hegyvidéki Önkormányzat,<br/>Municipality of the 12th district of Budapest</b> |                         |                       |

in Slovak and Hungarian languages, and it will be promoted by all project partners. Educational materials on the topic of green and blue infrastructure will be created and distributed among schools in the Košice region and also among schools in Hungary.

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| <b>Location of the activity - Country:</b>  | Slovakia                                                                                                     |
| <b>Location of the activity - NUTS III:</b> | Košický samosprávny kraj                                                                                     |
| <b>Exact location</b>                       | Košice region and in Borsod-Abaúj-Zemplén region.                                                            |
| <b>Tangible outcome:</b>                    | - educational material designed for secondary school students and the general public in Slovakia and Hungary |
| <b>Estimated cost (EUR):</b>                | 6 000,00                                                                                                     |

#### 2.3.6 - Project documentations

Within this item, the project documentation necessary for the construction of green walls will be developed. A separate individual project documentation will be developed for each school, which will be based on the specifics of the given school. The item is intended to procure an external expert qualified to develop project documentation. The services of the external designer will also include a personal inspection of the construction site and consultation with the school regarding the location and character of the green walls.

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| <b>Location of the activity - Country:</b>  | Slovakia                                                                                                                                               |
| <b>Location of the activity - NUTS III:</b> | Košický samosprávny kraj                                                                                                                               |
| <b>Exact location</b>                       | 3 Secondary schools in the Košice region and 3 secondary schools in Borsod-Abaúj-Zemplén region; these schools will be selected based on a competition |
| <b>Tangible outcome:</b>                    | A total of 6 Detailed Technical Documentation for the construction, made by an expert                                                                  |
| <b>Estimated cost (EUR):</b>                | 12 000,00                                                                                                                                              |

#### 1 AG1 – Preparatory

|                      |                                                                                                         |                         |                |
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| <b>Partner ID:</b>   | HUSK/2302/1.2/060                                                                                       | <b>Project acronym:</b> | #mountgreenfra |
| <b>Lead Partner:</b> | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat,<br>Municipality of the 12th district of Budapest |                         |                |

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| <b>1.3.1 - Public procurement of construction of green walls at secondary schools</b>                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Activity description:</b>                                                                                                      | <p>This activity aims to implement services related to public procurement and market research. As part of this activity, suppliers for individual contracts for specific project activities will be procured and contracted by external experts in public procurement. The activity aims to implement problem-free public procurement for all necessary contracts and to comply with the rules for awarding them determined by national legislation as well as the rules of the Interreg program.</p> <p>Public procurement of construction of green walls at secondary schools</p>                                             |
| <b>Location of the activity - Country:</b>                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Location of the activity - NUTS III:</b>                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Exact location</b>                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Tangible outcome:</b>                                                                                                          | - conducted a total of 1 public procurements and market research to procure suppliers for relevant project outputs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Estimated cost (EUR):</b>                                                                                                      | 3 000,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>1.3.2 - Public procurement of the Competition among secondary schools in the Košice region and Borsod-Abaúj-Zemplén region</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Activity description:</b>                                                                                                      | <p>This activity aims to implement services related to public procurement and market research. As part of this activity, suppliers for individual contracts for specific project activities will be procured and contracted by external experts in public procurement. The activity aims to implement problem-free public procurement for all necessary contracts and to comply with the rules for awarding them determined by national legislation as well as the rules of the Interreg program.</p> <p>Public procurement of the Competition among secondary schools in the Košice region and Borsod-Abaúj-Zemplén region</p> |
| <b>Location of the activity - Country:</b>                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Location of the activity - NUTS III:</b>                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Exact location</b>                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Tangible outcome:</b>                                                                                                          | Public procurement of the Competition among secondary schools in the Košice region and Borsod-Abaúj-Zemplén region                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |

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| Partner ID:   | HUSK/2302/1.2/060                                                                                       | Project acronym: | #mountgreenfra |
| Lead Partner: | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat,<br>Municipality of the 12th district of Budapest |                  |                |

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| Estimated cost (EUR):                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>1.3.3 - Public procurement of Buzica tree plantation against erosion and heavy metal (soil) pollution</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Activity description:                                                                                        | This activity aims to implement services related to public procurement and market research. As part of this activity, suppliers for individual contracts for specific project activities will be procured and contracted by external experts in public procurement. The activity aims to implement problem-free public procurement for all necessary contracts and to comply with the rules for awarding them determined by national legislation as well as the rules of the Interreg program. Public procurement of Buzica tree plantation against erosion and heavy metal (soil) pollution |
| Location of the activity - Country:                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Location of the activity - NUTS III:                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Exact location                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Tangible outcome:                                                                                            | Public procurement of Buzica tree plantation against erosion and heavy metal (soil) pollution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Estimated cost (EUR):                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>1.3.4 - Public procurement of Project documentations</b>                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Activity description:                                                                                        | This activity aims to implement services related to public procurement and market research. As part of this activity, suppliers for individual contracts for specific project activities will be procured and contracted by external experts in public procurement. The activity aims to implement problem-free public procurement for all necessary contracts and to comply with the rules for awarding them determined by national legislation as well as the rules of the Interreg program. Public procurement of Project documentations                                                  |
| Location of the activity - Country:                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Location of the activity - NUTS III:                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Exact location                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Tangible outcome:                                                                                            | Public procurement of Project documentations                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |



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| <b>Partner ID:</b>   | HUSK/2302/1.2/060                                                                                       | <b>Project acronym:</b> | #mountgreenfra |
| <b>Lead Partner:</b> | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat,<br>Municipality of the 12th district of Budapest |                         |                |

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| <b>Estimated cost (EUR):</b>                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>1.3.5 - Public procurement of educational material in the topic of green and blue infrastructure.</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Activity description:</b>                                                                             | <p>This activity aims to implement services related to public procurement and market research. As part of this activity, suppliers for individual contracts for specific project activities will be procured and contracted by external experts in public procurement. The activity aims to implement problem-free public procurement for all necessary contracts and to comply with the rules for awarding them determined by national legislation as well as the rules of the Interreg program.</p> <p>Public procurement of educational material in the topic of green and blue infrastructure.</p> |
| <b>Location of the activity - Country:</b>                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Location of the activity – NUTS III:</b>                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Exact location</b>                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Tangible outcome:</b>                                                                                 | Public procurement of educational material in the topic of green and blue infrastructure.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Estimated cost (EUR):</b>                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>1.3.6 - Procurement for Translation and interpretation services</b>                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Activity description:</b>                                                                             | <p>This activity aims to implement services related to public procurement and market research. As part of this activity, suppliers for individual contracts for specific project activities will be procured and contracted by external experts in public procurement. The activity aims to implement problem-free public procurement for all necessary contracts and to comply with the rules for awarding them determined by national legislation as well as the rules of the Interreg program.</p> <p>Procurement for Translation and interpretation services</p>                                   |
| <b>Location of the activity - Country:</b>                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Location of the activity – NUTS III:</b>                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Exact location</b>                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |



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| Partner ID:   | HUSK/2302/1.2/060                                                                                       | Project acronym: | #mountgreenfra |
| Lead Partner: | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat,<br>Municipality of the 12th district of Budapest |                  |                |

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| Tangible outcome:                                     | Procurement for Translation and interpretation services                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Estimated cost (EUR):                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <b>1.3.7 - Procurement for Project documentations</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Activity description:                                 | This activity aims to implement services related to public procurement and market research. As part of this activity, suppliers for individual contracts for specific project activities will be procured and contracted by external experts in public procurement. The activity aims to implement problem-free public procurement for all necessary contracts and to comply with the rules for awarding them determined by national legislation as well as the rules of the Interreg program. |
| Location of the activity - Country:                   | Procurement for Project documentations                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Location of the activity – NUTS III:                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Exact location                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Tangible outcome:                                     | Procurement for Project documentations                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Estimated cost (EUR):                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |

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| Partner ID:   | HUSK/2302/1.2/060                                                                                       | Project acronym: | #mountgreenfra |
| Lead Partner: | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat,<br>Municipality of the 12th district of Budapest |                  |                |

### Partner 3

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| <b>2 AG2 – Core</b>                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>2.4.1 – Green infrastructure development, water management in karst territories and traditional mining regions in Central Europe</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Activity description:</b>                                                                                                            | <p>Analysis of issues and best practices concerning climate change challenges, rainwater and well management issues and best practices in karst areas, water management and reclamation, and managing polluted sites in traditional mining areas. Special emphasis on the Carpathian basin. The package contains three pieces of study for project planning support and stakeholder communications</p> <p>1) A study on green infrastructure preservation and development in karst areas in the Slovakian-Hungarian Interreg CBC program area, including the utilization of GIS studies prepared, territorial conceptual rainwater management plans prepared, and consulting BP12 on relevant issues.</p> <p>2) A study on heavy metals pollution remediation best practices of traditional mining areas in the region (Rudabánya, Gyöngyösoroszi, Baia Mare and Gemer).</p> <p>3) A study on public-private cooperation opportunities in green infrastructure development.</p> |
| <b>Location of the activity - Country:</b>                                                                                              | Slovakia                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Location of the activity – NUTS III:</b>                                                                                             | Košický samosprávny kraj                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Exact location</b>                                                                                                                   | Rožňava, Rožňava district                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Tangible outcome:</b>                                                                                                                | 3 pc study                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Estimated cost (EUR):</b>                                                                                                            | 40 000,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>2.4.2 – Water monitoring equipment</b>                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Activity description:</b>                                                                                                            | Online water quality monitoring equipment and related ICT assets (planned to be used on Slaná river)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |

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| <b>Partner ID:</b>   | HUSK/2302/1.2/060                                                                                       | <b>Project acronym:</b> | #mountgreenfra |
| <b>Lead Partner:</b> | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat,<br>Municipality of the 12th district of Budapest |                         |                |

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|----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Location of the activity - Country:</b>                                       | Slovakia                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Location of the activity – NUTS III:</b>                                      | Košický samosprávny kraj                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Exact location</b>                                                            | Kosice region                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Tangible outcome:</b>                                                         | <ul style="list-style-type: none"> <li>1 pc equipment package (Online water quality monitoring equipment and related ICT assets (planned to be used on river)</li> <li>1 database of more credible scientific (water quality) information will be available to plan and implement the revitalisation of Slaná / Sajó river in Slovakia and Hungary using the acquired scientific equipment package</li> </ul>                                                                                                                                                                                         |
| <b>Estimated cost (EUR):</b>                                                     | 20 000,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>2.4.3 - DIY video</b>                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Activity description:</b>                                                     | <p>Video on DIY home rain garden, rainwater harvesting, green walls &amp; ways to develop &amp; protect green infrastructure. It also includes the following: What is the plant capacity of your roof? (Application, using roof size, precipitation, and water need of various plants data to estimate how much of various types of plants can be sustained by rooftop rainwater.) TUKE will be in charge of this activity.</p> <p>We will seek to collaborate with relevant regional (climate and environmental, youth, academic, other) events to maximize impact and operate cost-efficiently.</p> |
| <b>Location of the activity - Country:</b>                                       | Slovakia                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Location of the activity – NUTS III:</b>                                      | Košický samosprávny kraj                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Exact location</b>                                                            | Kosice region                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Tangible outcome:</b>                                                         | DIY video: How do we develop green infrastructure? (in Slovakian and Hungarian)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Estimated cost (EUR):</b>                                                     | 20 000,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>2.4.4 - Cross border University Network and University Student Engagement</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |

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| <b>Partner ID:</b>   | HUSK/2302/1.2/060                                                                                       | <b>Project acronym:</b> | #mountgreenfra |
| <b>Lead Partner:</b> | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat,<br>Municipality of the 12th district of Budapest |                         |                |

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| <b>Activity description:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                       |  |  |  |
| There will be both live (physical) and digital/hybrid events. Various gamification methods (competition, voting, etc.) will be used for stakeholder engagement. Leveraging certain excellent and relevant outputs of prior EU funding will be a priority. This requires translation or dubbing and online and direct (targeted) promotion. Our primary target audience with these materials are children, young people, families with children, teachers, and public decision-makers.                       |                                                                                                                                                       |  |  |  |
| The thematic focus of communications activities will include water management and innovative remediation of karst and traditional mining regions in the Carpathian basin, as well as (cost-efficient) solutions that can be applied locally. In university communications, future cooperation opportunities and certain important technologies with little or no application in the region (e.g., nanobubble water treatment, digital tools for decreasing drinking water network losses) will be in focus. |                                                                                                                                                       |  |  |  |
| Location of the activity - Country:                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Slovakia                                                                                                                                              |  |  |  |
| Location of the activity – NUTS III:                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Košický samosprávny kraj                                                                                                                              |  |  |  |
| Exact location                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Kosice region                                                                                                                                         |  |  |  |
| Tangible outcome:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Events: Planning competition for SK and HU university students                                                                                        |  |  |  |
| Estimated cost (EUR):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 15 040,00                                                                                                                                             |  |  |  |
| 2.4.5 - Open University                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                       |  |  |  |
| <b>Activity description:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                       |  |  |  |
| We will have a learning competition for SK and HU university students.                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                       |  |  |  |
| The other specific event will be an “Open University” with student participants from both sides of the border.                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                       |  |  |  |
| Location of the activity - Country:                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Slovakia                                                                                                                                              |  |  |  |
| Location of the activity – NUTS III:                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Košický samosprávny kraj                                                                                                                              |  |  |  |
| Exact location                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Kosice region                                                                                                                                         |  |  |  |
| Tangible outcome:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Workshop for universities on cooperating in green infrastructure matters 0.5-day event including “Open University” TUKE visit for Hungarian students. |  |  |  |
| Estimated cost (EUR):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 6 020,00                                                                                                                                              |  |  |  |

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| <b>Partner ID:</b>   | HUSK/2302/1.2/060                                                                                       | <b>Project acronym:</b> | #mountgreenfra |
| <b>Lead Partner:</b> | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat,<br>Municipality of the 12th district of Budapest |                         |                |

| 2.4.6 - Territorial blue infrastructure planning                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |  |  |
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| Activity description:<br>The University will design 3 pieces of rainwater management plans and 1 piece of green infrastructure development conceptual plan for various areas in Rožňava district.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |  |  |
| Location of the activity - Country:<br>Slovakia                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |  |  |
| Location of the activity – NUTS III:<br>Košický samosprávny kraj                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |  |  |
| Exact location<br>Rožňava, Rožňava district                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |  |  |
| Tangible outcome:<br>3 pc<br>1 pc Green infrastructure development conceptual plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |  |
| Estimated cost (EUR):<br>10 000,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |  |
| 2.4.7 - Comprehensive sectoral analysis for communications, engagement and policy-related work (report and online inventory of best practices)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |
| Activity description:<br>This package could be summarised as a HU-SK online knowledge library (A blue-green infrastructure development best practice library that can be published online (at least 10 materials will be available in Slovakian and Hungarian, too.))<br><br>Analyse relevant European (green infrastructure) best practices (including social, technical, and business innovations). For project planning support and stakeholder communications purposes. Creation of a public online best practices library. Including translation of selected relevant EU project outcomes into local languages. Best practices for ensuring private (co-) financing for green infrastructure via taxes, services fees, PR opportunities, etc., ways to create accessible (digital) information, eliminate data silos & perform digital enabling measures (information, decision-support, monitoring). Mapping of relevant (mandatory and optional) plans, databases, digital data collection, utilization of best practices, and potential synergies.<br>Analysis of sectoral legal & policy environment: Technical regulations of rainwater management, especially in relation to sewage systems in HU and SK. Ways to adopt rainwater management to the new principles and enable transformation. Online inventory of nature-based solutions, blue-green infrastructure best practices (with special regard to rainwater management, ecosystems services, bee habitats & innovative irrigation methods), and certain key social, technical, and business innovations. Available in English, Hungarian, and Slovakian. At least 10 existing EU project/initiative/institution key materials (outcomes) are available in local languages to tackle the language barriers. |  |  |  |
| Location of the activity - Country:<br>Slovakia                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |  |  |



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| Partner ID:   | HUSK/2302/1.2/060                                                                                       | Project acronym: | #mountgreenfra |
| Lead Partner: | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat,<br>Municipality of the 12th district of Budapest |                  |                |

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| Location of the activity – NUTS III:                           | Košický samosprávny kraj                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |
| Exact location                                                 | Košický                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |  |
| Tangible outcome:                                              | 1 pc study                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  |  |
| Estimated cost (EUR):                                          | 37 000,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |  |
| 2.4.8 - Designing green- and blue infrastructure investments   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |  |
| Activity description:                                          | <p>TUKE designs a green and blue infrastructure project in the Rožňava district, including rainwater management plans for certain areas in Rožňava district to assist in preventing flooding and increasing rain water retention.</p> <p>The plans will utilise GIS mapping based information, solutions (rainwater runoff model, rooftop cadastre, vegetation analysis) for various parts of the Rožňava district, created in 5.4.5 of the project. The final selection of the areas for which plans and a project are designed will depend on the results of talks with relevant stakeholders whose cooperation is required. Such parties include for instance the Rožňava municipality, and public entities (e.g. the public company Rudná Bané) responsible for managing the former site of the Siderit mining company in Nizná Slana, other relevant sites at the Slaná river and water management activities in the Slaná river region, Gemer. Specific project opportunities of which the selection process may choose include for instance urban, rooftop, etc. water management in Rožňava town, flood prevention measures at sites heavily affected by prior floods, further developing rainwater retention and utilisation in Betliar, home of a famous "Andrássy" manor with historic significance in Slovakian-Hungarian relations, improved water retention possibilities in the Gemer mountains in the Slaná water catchment area</p> |  |  |
| Location of the activity - Country:                            | Slovakia                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |
| Location of the activity – NUTS III:                           | Košický samosprávny kraj                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |
| Exact location                                                 | Rožňava, Rožňava district                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |  |
| Tangible outcome:                                              | 1 pc design in the Rožňava district                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |
| Estimated cost (EUR):                                          | 10 000,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |  |
| 2.4.9 - Territorial digital (GIS) information (based analysis) |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |  |

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| <b>Partner ID:</b>   | HUSK/2302/1.2/060                                                                                       | <b>Project acronym:</b> | #mountgreenfra |
| <b>Lead Partner:</b> | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat,<br>Municipality of the 12th district of Budapest |                         |                |

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|                                      | The package contains three pieces of GIS-based analysis.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Activity description:                | GIS mapping-based solutions, analysis (rainwater runoff model, rooftop cadastre, vegetation analysis) for various parts of the Rožňava district (for green development). A database of closed, vector-graphic 3D geometric objects representing roof planes derived from LOD2-detail building models produced from high-precision laser scanning is created. The resulting cadastre can measure roof surface areas, ridge and gutter spans, pitches, and roof object extents. The resulting data can be used to prepare a rainfall management plan, assess the solar energy production capacity of the municipality, and provide useful information for the preparation of the Sustainable Energy and Climate Action Plan (SECAP). In Pilisborosjenő, the total built-up area of houses is about 2.34 km2, of which 1.84 km2 is the old village, 150,000 m2 is part of the settlement on the Vienna Road, 350,000 m2 is the milling area and the part of the settlement in the Brickworks. |
| Location of the activity - Country:  | Slovakia                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Location of the activity – NUTS III: | Košický samosprávny kraj                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Exact location                       | Kosický                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Tangible outcome:                    | 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Estimated cost (EUR):                | 53 000,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| 2.4.10 - Water monitoring plants     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Activity description:                | Plants (and planting) for phytoremediation, anti-erosion, or wetland improvement tests in the Kosice Region. Small-scale tests will be carried selecting appropriate plants for the given area, with a total projected area of less than 1 hectare. The budget includes all costs related to procuring plants and plantation. The purpose will be either to remediate soil, or prevent erosion or improve wetlands. An agreement with a relevant partner (that can allow plantation) is a prerequisite of this activity.                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|                                      | Phytoremediation is the use of plants to reduce pollution. Plants considered for phytoremediation for soils polluted by heavy metals, a result of former mining and metallurgical activities (not in wetlands, at rivers) may include for instance Arundo Donax (giant reed), short rotation poplar or willow, considering the experience of other relevant projects, e.g. SPIRE (Baia Mare) and other issues, like invasivity too. For instance, the former Siderit site in Nizná Slaná is a potential candidate for soil remediation test, when allowed by the relevant potential partner. Example: In contaminated soils, giant reed was found (by certain studies) to improve multiple soil properties, being able to remove heavy metals and some types of radionuclides, among other inorganic compounds (e.g. Fernando, A.L.; Barbosa, B.; Costa, J.; Papazoglou, E.G.; Prasad, M.N.V. Chapter                                                                                      |

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| Partner ID:   | HUSK/2302/1.2/060                                                                                       | Project acronym: | #mountgreenfra |
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| 4—Giant Reed (Arundo donax L.): A Multipurpose Crop Bridging Phytoremediation with Sustainable Bioeconomy. Bioremed. Bioecon. 2016, 77–95.; Cristaldi, A.; Conti, G.O.; Jho, E.H.; Zuccarello, P.; Grasso, A.; Copat, C.; Ferrante, M. Phytoremediation of contaminated soils by heavy metals and PAHs. A brief review. Environ. Technol. Innov. 2017, 8, 309–326. |                                                                                                                                                      |  |  |
| Location of the activity - Country:                                                                                                                                                                                                                                                                                                                                | Slovakia                                                                                                                                             |  |  |
| Location of the activity – NUTS III:                                                                                                                                                                                                                                                                                                                               | Košický samosprávny kraj                                                                                                                             |  |  |
| Exact location                                                                                                                                                                                                                                                                                                                                                     | Kosice region                                                                                                                                        |  |  |
| Tangible outcome:                                                                                                                                                                                                                                                                                                                                                  | • Development of a total of 0.1 hectares of green infrastructure.                                                                                    |  |  |
| Estimated cost (EUR):                                                                                                                                                                                                                                                                                                                                              | 10 000,00                                                                                                                                            |  |  |
| 1 AG1 – Preparatory                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                      |  |  |
| 1.4.1 - Project Planning                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                      |  |  |
| Activity description:                                                                                                                                                                                                                                                                                                                                              | The project management team will be established. Which will be conducting the procurements of the project and prepare a project implementation plan. |  |  |
| Location of the activity - Country:                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                      |  |  |
| Location of the activity – NUTS III:                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                      |  |  |
| Exact location                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                      |  |  |
| Tangible outcome:                                                                                                                                                                                                                                                                                                                                                  | 1 pc project implementation map                                                                                                                      |  |  |
| Estimated cost (EUR):                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                      |  |  |
| 3 AG3 – Promotional                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                      |  |  |



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| Partner ID:   | HUSK/2302/1.2/060                                                                                       | Project acronym: | #mountgreenfra |
| Lead Partner: | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat,<br>Municipality of the 12th district of Budapest |                  |                |

## 5. Indicators

| Interreg specific - Output |                                                                         |               |            |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
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| Indicator ID               | Name of indicator                                                       | Unit          | Base value | Target value | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| RCO26                      | Green infrastructure built or upgraded for adaptation to climate change | hectares      | 0,00       | 4,50         | At project level, a total of 4,5 ha of green infrastructure will be created: a total of 0.5 ha on the Hungarian side (mainly with water storage); and 4 ha of new green space will be created by planting trees on the Slovak side, in Buzica.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| RCO87                      | Organisations cooperating across borders                                | organisations | 0,00       | 4,00         | The 4 consortium members: 1 town - 1 village from Central Hungary; 1 SKHU EGTC - 1 SK University of Technology from the Kosice region) will work together to identify the most effective management solutions to the identified common green-blue mountain issues through technical design, validation of NBS investments and subsequent knowledge sharing and stakeholder engagement. All of them are frontrunners in certain fields and the combination of their strengths creates results that facilitates further large-scale territorial changes in the CBC area. Budapest XII district prioritises mitigation of climate change impacts (urban heat island effect, flash floods, etc.); Pilisborosjenő is committed to creating nature-based solutions in and around the municipality; TUKE is a knowledge-sharing, planning and research centre; Via Carpatia is a green awareness raising organisation in the Kassa region, especially among schools and young people. Through using innovative approaches and technologies, NBS driven small scale pilots result in first-hand knowledge on their applicability and costs. Stakeholder engagement actions focus on the citizen education – from kindergarten to university. A territorial approach demonstrates the benefits of a holistic investment planning, leveraging underutilised assets and conditions rather than focusing solely on site specific local issues in isolation, resulting in higher impact and much more cost-effective investments. State-of-the-art digital solutions (GIS, AI) are used in |



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| Partner ID:   | HUSK/2302/1.2/060                                                                                       | Project acronym: | #mountgreenfra |
| Lead Partner: | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat,<br>Municipality of the 12th district of Budapest |                  |                |

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|  |  |  |  |  |  |  |  | developing territorial solutions. Relevant lessons learnt of prior EU funded projects (LIFE, UJA, TOP etc.) are leveraged.<br>The lead partner for the project is the 12th district of Budapest, but the design and implementation will be jointly managed by the partners. Several cross-border technical programmes (workshops, study tours, technical design, etc.) are planned. |
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### Interreg specific - Result

| Indicator ID | Name of indicator                                                 | Unit          | Base value | Target value | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
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| RCR84        | Organisations cooperating across borders after project completion | organisations | 0,00       | 4,00         | <p>The project addresses common cross-border challenges concerning green infrastructure (awareness) development as well as stakeholder engagement and community development with a focus on certain thematic fields such as: (1) karst areas (water valorisation, flash flood, etc.) (2) Pollution due to past mining and metallurgy activities with special regards to and cross-border waterways related (water quality, flash flood, drought, wetlands) challenges.</p> <p>The 4 consortium members are committed to green transition. The results of their close cooperation during Mount Greeninfra project create a solid basis for longer term cooperation after the project lifetime. These common assets - 1) a common knowledge base incl. EU and their own best practices 2) a joint portfolio of complementary tested and jointly validated small case green/NBS infra development interventions 3) practical experiences on community involvement and engagement will be available for the partners and offers opportunities for further collaboration.</p> <p>Based on that, partners are firmly decided to continue their cooperation in a formalized way in the future. As a few new areas of potential cooperation have already been identified during the preparation of the present project these could include: 1) mutual availability for helping adapting tested pilots by other partners and their respected member organisations ( e.g. BP12 pilots in cities/settlements located in Via Carpatia) 2) generation of new projects with similar thematic fields to be funded by other relevant EU or other donor programmes (Interreg CE, Danube, LIFE+, HE,</p> |

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| Partner ID:   | HUSK/2302/1.2/060                                                                                       | Project acronym: | #mountgreenfra |
| Lead Partner: | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat,<br>Municipality of the 12th district of Budapest |                  |                |

|       |                                                                  |         |      |           |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|-------|------------------------------------------------------------------|---------|------|-----------|--|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|       |                                                                  |         |      |           |  | <p>Norwegian Grant) 3) joint networking, communication activities to uptake project results in HU and SK and beyond.4) joining European NBS platforms, networks, and - if funding is secured - creating regional NBS knowledge centre.</p> <p>The official population figures for the HU-SK areas/settlements covered by the project in 2023 are:</p> <p>Budapest 12th district: 55 783 inhabitants</p> <p>Pilisborosjenő: 4 359 inhabitants</p> <p>Kassa city: 228 070 inhabitants</p> <p>Buzica: 1 184 inhabitants</p> <p>From schools in the region of Košice: 100 students</p> |
| RCR95 | Population having access to new or improved green infrastructure | persons | 0,00 | 39 112,00 |  | <p>The estimated population living within a 2 km radius of the urban and rural areas where green infrastructure has been built and/or significantly upgraded through the relevant specific activities of the project is as follows:</p> <p>60% of the total population of the 12th district of Budapest: 33 470 persons</p> <p>100% of the total population of Pilisborosjenő: 4 358 persons</p> <p>Buzica 100% of total population: 1 184 persons</p> <p>Total: 39012 + 100 students (from schools in the Kosice region) = 39 112 persons.</p>                                    |

|               |                                                                                                         |                  |                |
|---------------|---------------------------------------------------------------------------------------------------------|------------------|----------------|
| Partner ID:   | HUSK/2302/1.2/060                                                                                       | Project acronym: | #mountgreenfra |
| Lead Partner: | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat,<br>Municipality of the 12th district of Budapest |                  |                |

## 6. Activity plan

|               |                                                                                                         |                  |                |
|---------------|---------------------------------------------------------------------------------------------------------|------------------|----------------|
| Partner ID:   | HUSK/2302/1.2/060                                                                                       | Project acronym: | #mountgreenfra |
| Lead Partner: | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat,<br>Municipality of the 12th district of Budapest |                  |                |

| All | No. | Activity Group name | Partner                        | Activity name                                                                                                              | RP 1 | RP 2 | RP 3 | RP 4 | RP 5 | RP 6 | RP 7 | RP 8 |
|-----|-----|---------------------|--------------------------------|----------------------------------------------------------------------------------------------------------------------------|------|------|------|------|------|------|------|------|
|     | 1   | Preparatory         |                                |                                                                                                                            | ✓    | ✓    | ✓    | ✓    | ✓    | ✓    | ✓    | ✓    |
|     | 1.1 |                     | LP - HU - BP12                 |                                                                                                                            | ✓    | ✓    |      |      |      |      |      |      |
|     | 1.1 |                     |                                | 1.1.1 - Project Planning                                                                                                   | ✓    | ✓    |      |      |      |      |      |      |
|     | 1.2 |                     | P1 - HU - PB                   |                                                                                                                            | ✓    | ✓    |      |      |      |      |      |      |
|     | 1.2 |                     |                                | 1.2.1 - Project Planning                                                                                                   | ✓    | ✓    |      |      |      |      |      |      |
|     | 1.3 |                     | P2 - SK - EGTC<br>Via Carpatia |                                                                                                                            | ✓    | ✓    | ✓    | ✓    | ✓    | ✓    | ✓    | ✓    |
| ✓   | 1.3 |                     |                                | 1.3.1 - Public procurement of construction of green walls at secondary schools                                             | ✓    | ✓    | ✓    | ✓    | ✓    | ✓    | ✓    | ✓    |
|     |     |                     |                                | 1.3.2 - Public procurement of the Competition among secondary schools in the Košice region and Borsod-Abaúj-Zemplén region |      |      |      |      |      |      |      |      |
|     | 1.3 |                     |                                | 1.3.3 - Public procurement of Buzica tree plantation against erosion and heavy metal (soil) pollution                      | ✓    | ✓    | ✓    | ✓    | ✓    |      |      |      |

|               |                                                                                                         |                  |                |
|---------------|---------------------------------------------------------------------------------------------------------|------------------|----------------|
| Partner ID:   | HUSK/2302/1.2/060                                                                                       | Project acronym: | #mountgreenfra |
| Lead Partner: | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat,<br>Municipality of the 12th district of Budapest |                  |                |

|     |      |                |                                                                                                   |   |   |   |   |   |   |   |   |   |
|-----|------|----------------|---------------------------------------------------------------------------------------------------|---|---|---|---|---|---|---|---|---|
| 1.3 |      |                | 1.3.4 - Public procurement of Project documentations                                              | ✓ | ✓ | ✓ | ✓ | ✓ |   |   |   |   |
| 1.3 |      |                | 1.3.5 - Public procurement of educational material in the topic of green and blue infrastructure. | ✓ | ✓ | ✓ | ✓ | ✓ |   |   |   |   |
| 1.3 |      |                | 1.3.6 - Procurement for Translation and interpretation services                                   | ✓ | ✓ | ✓ | ✓ | ✓ |   |   |   |   |
| 1.3 |      |                | 1.3.7 - Procurement for Project documentations                                                    | ✓ | ✓ | ✓ | ✓ | ✓ |   |   |   |   |
| 1.4 |      | P3 - SK - TUKE |                                                                                                   | ✓ | ✓ |   |   |   |   |   |   |   |
| 1.4 |      |                | 1.4.1 - Project Planning                                                                          | ✓ | ✓ |   |   |   |   |   |   |   |
| 2   | Core |                |                                                                                                   | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 2.1 |      | LP - HU - BP12 |                                                                                                   |   | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |   |
| 2.1 |      |                | 2.1.1 - Territorial blue infrastructure planning                                                  |   | ✓ | ✓ |   |   |   |   |   |   |
| 2.1 |      |                | 2.1.2 - Infrastructure development: Margareta square reservoir                                    |   | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |   |
| 2.1 |      |                | 2.1.3 - Cross-border Workshop                                                                     |   |   |   |   |   |   | ✓ | ✓ | ✓ |





|               |                                                                                                         |                  |                |
|---------------|---------------------------------------------------------------------------------------------------------|------------------|----------------|
| Partner ID:   | HUSK/2302/1.2/060                                                                                       | Project acronym: | #mountgreenfra |
| Lead Partner: | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat,<br>Municipality of the 12th district of Budapest |                  |                |

|     |                                                                                                                         |   |   |   |   |   |   |   |   |
|-----|-------------------------------------------------------------------------------------------------------------------------|---|---|---|---|---|---|---|---|
| 2.2 | 2.2.2 - Ditch embankment in Lovarda street according to the construction plan prepared on the basis of the concept plan | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 2.2 | 2.2.3 - Capacity building and engagement                                                                                |   |   | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 2.2 | 2.2.4 - Cleaning and of Mózer ditch                                                                                     |   |   |   | ✓ | ✓ | ✓ | ✓ | ✓ |
| 2.2 | 2.2.5 - Designing green- and blue infrastructure investments                                                            | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 2.2 | 2.2.6 - rooftop cadastre                                                                                                | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 2.3 | P2 - SK - EGTC Via Carpatia                                                                                             | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 2.3 | 2.3.1 - Translation and interpretation services                                                                         | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 2.3 | 2.3.2 - Construction of green walls in secondary schools                                                                |   |   | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 2.3 | 2.3.3 - Competition among secondary schools in the Košice region and Borsod-Abaúj-Zemplén region                        | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |

|               |                                                                                                         |                  |                |
|---------------|---------------------------------------------------------------------------------------------------------|------------------|----------------|
| Partner ID:   | HUSK/2302/1.2/060                                                                                       | Project acronym: | #mountgreenfra |
| Lead Partner: | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat,<br>Municipality of the 12th district of Budapest |                  |                |

|     |  |  |                |  |   |   |   |   |   |   |   |
|-----|--|--|----------------|--|---|---|---|---|---|---|---|
| 2.3 |  |  |                |  | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |   |
|     |  |  |                |  |   |   |   |   |   |   |   |
| 2.3 |  |  |                |  |   |   | ✓ |   |   | ✓ |   |
|     |  |  |                |  |   |   |   |   |   |   |   |
| 2.3 |  |  |                |  | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |   |
|     |  |  |                |  |   |   |   |   |   |   |   |
| 2.4 |  |  | P3 - SK - TUKE |  | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
|     |  |  |                |  |   |   |   |   |   |   |   |
| 2.4 |  |  |                |  | ✓ |   | ✓ |   |   |   |   |
|     |  |  |                |  |   |   |   |   |   |   |   |
| 2.4 |  |  |                |  | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |   |
|     |  |  |                |  |   |   |   |   |   |   |   |
| 2.4 |  |  |                |  |   |   |   |   |   |   | ✓ |
|     |  |  |                |  |   |   |   |   |   |   |   |
| 2.4 |  |  |                |  |   |   |   |   |   |   | ✓ |
|     |  |  |                |  |   |   |   |   |   |   |   |
| 2.4 |  |  |                |  |   |   |   |   |   |   | ✓ |
|     |  |  |                |  |   |   |   |   |   |   |   |

|               |                                                                                                         |                  |                |
|---------------|---------------------------------------------------------------------------------------------------------|------------------|----------------|
| Partner ID:   | HUSK/2302/1.2/060                                                                                       | Project acronym: | #mountgreenfra |
| Lead Partner: | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat,<br>Municipality of the 12th district of Budapest |                  |                |

|     |     |                                                                                                                                                |   |   |   |   |   |   |   |
|-----|-----|------------------------------------------------------------------------------------------------------------------------------------------------|---|---|---|---|---|---|---|
| 2.4 |     | 2.4.6 - Territorial blue infrastructure planning                                                                                               | ✓ | ✓ | ✓ |   |   |   |   |
| 2.4 |     | 2.4.7 - Comprehensive sectoral analysis for communications, engagement and policy-related work (report and online inventory of best practices) | ✓ | ✓ | ✓ |   |   |   |   |
| 2.4 |     | 2.4.8 - Designing green- and blue infrastructure investments                                                                                   | ✓ | ✓ | ✓ |   |   |   |   |
| 2.4 |     | 2.4.9 - Territorial digital (GIS) information (based analysis)                                                                                 | ✓ | ✓ | ✓ |   |   |   |   |
| 2.4 |     | 2.4.10 - Water monitoring plants                                                                                                               | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| ✓   | 3   | Promotional                                                                                                                                    | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| ✓   | 3.1 | LP - HU - BP12                                                                                                                                 | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| ✓   | 3.1 | 3.1.1 - Communication                                                                                                                          | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| ✓   | 3.2 | P1 - HU - PB                                                                                                                                   | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| ✓   | 3.2 | 3.2.1 - Communication                                                                                                                          | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| ✓   | 3.3 | P2 - SK - EGTC Via Carpatia                                                                                                                    | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| ✓   | 3.3 | 3.3.1 - Communication and Propagation                                                                                                          | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |

|               |                                                                                                         |                  |                |
|---------------|---------------------------------------------------------------------------------------------------------|------------------|----------------|
| Partner ID:   | HUSK/2302/1.2/060                                                                                       | Project acronym: | #mountgreenfra |
| Lead Partner: | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat,<br>Municipality of the 12th district of Budapest |                  |                |

|   |     |                |                       |   |   |   |   |   |   |   |   |
|---|-----|----------------|-----------------------|---|---|---|---|---|---|---|---|
| ✓ | 3.4 | P3 - SK - TUKE |                       | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| ✓ | 3.4 |                | 3.4.1 - Communication | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |



|               |                                                                                                         |                  |                |
|---------------|---------------------------------------------------------------------------------------------------------|------------------|----------------|
| Partner ID:   | HUSK/2302/1.2/060                                                                                       | Project acronym: | #mountgreenfra |
| Lead Partner: | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat,<br>Municipality of the 12th district of Budapest |                  |                |

## 7. Infrastructure information

| ID | Partner        | Related infra element                                                      | Owner                                                 | Permit       | Permit status | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|----|----------------|----------------------------------------------------------------------------|-------------------------------------------------------|--------------|---------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1  | LP - HU - BP12 | Városcsúti well utilisation in Devecseri Gábor park (Budapest District 12) | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat | Not relevant | Not relevant  | Devecseri Gábor Park is at a high point within the district. One of the karst wells (called Városcsúti) is here, the water of which is channeled to the sewage system now through Diós ditch. Városcsúti was key in supplying the Buda castle (which is at a 200-meter lower altitude) with water in the XV-XVI and XVIII-XIX centuries, it was part of the first drinking water network built by King Matthias in Buda in the XV. century.<br>Currently, this undervalued, little-known spring is channeled to the sewage system. Városcsúti has two spring houses, both listed and protected.<br>Expected results: 1 pc high-profile, symbolic green infrastructure asset - a pond with an area of 100 m2 will be able to hold 100-150 m3 water, of which 50 m3 will be used as a reservoir for irrigation.<br>Significant amounts of surface and well water will irrigate public green spaces, and a small pond will be created for recreational use. |
| 4  | P1 - HU - PB   | Lovarda ditch upgrade                                                      | Pilisborosjenő Község Önkormányzat                    | Not relevant | Not relevant  | Main goal: the Lovarda ditch upgrade (Pilisborosjenő) to (cost-efficiently) reintegrate a major unutilised asset in the territorial rainwater management system.<br>The Lovarda ditch is the water intake from the "Városcsúti" and the Mózer ditch. Over the years, it has accumulated a large amount of sediment, and its inflow points and the inlet culverts have deteriorated. Works include restoring and stabilizing the inflow points and the inlet culverts, the removal of the accumulated sediment, and, where necessary, stabilization of the ditch wall. The restored ditch will be able to drain and hold                                                                                                                                                                                                                                                                                                                                  |

|               |                                                                                                         |                  |                |
|---------------|---------------------------------------------------------------------------------------------------------|------------------|----------------|
| Partner ID:   | HUSK/2302/1.2/060                                                                                       | Project acronym: | #mountgreenfra |
| Lead Partner: | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat,<br>Municipality of the 12th district of Budapest |                  |                |

|   |                                |                                                                                   |                                                           |              |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|---|--------------------------------|-----------------------------------------------------------------------------------|-----------------------------------------------------------|--------------|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|   |                                |                                                                                   |                                                           |              |              | much water. Its ecological function and the groundwater balance in the area will be improved. About 650 m3 rainwater storage using a silted area of about 900 m2 from a total ditch surface area of about 1,600 m2.                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 5 | P1 - HU - PB                   | Mózer ditch cleaning                                                              | Pilisborosjenő Község Önkormányzat                        | Not relevant | Not relevant | Mózer ditch cleaning in Pilisborosjenő freed a 1,500 m2 high-value ecological corridor (and illegal landfill) area from (mainly construction) waste, enabling future green infrastructure development. Although about 30m2 of waste has been removed from the ditch since 2019, about 1,500m2 still needs to be cleaned.                                                                                                                                                                                                                                                                                                                                                          |
| 7 | P2 - SK - EGTC<br>Via Carpatia | Buzica plantation against erosion and soil pollution (Košice region)              | European Grouping of Territorial Cooperation Via Carpatia | Not relevant | Not relevant | Buzica is a village on the Hungarian border in the Kassa district. Buzica has a serious erosion problem, as identified by the Via Carpatia and SKHU Interreg CBC Floodlog project. The nearby steelworks have contaminated the soil with heavy metals.<br><br>Planting of tree and shrub species is planned as part of the activity. This will create a total of 4 hectares of new green space in Buzica through green infrastructure development activities. Trees suitable for this function will be planted in the area at risk.<br><br>The planting of trees will help to mitigate the negative effects of the climate crisis in the municipality and raise public awareness. |
| 3 | LP - HU - BP12                 | Green strip water infiltration in Svábhegy-Győri catchment (Budapest District 12) | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat     | Not relevant | Not relevant | In many streets in Hegyvidék, there is a green strip between the carriageway and the pavement (e.g., a hedge, shrub, or lawn). Green strips are separated from the road by raised embankments. Due to the hilly topography, rainfall runs off along the road embankment, which does not benefit green belt vegetation. Some road surface runoff is discharged to the sewer system through storm drains. Due to the capacity bottlenecks of the drainage network, surface runoff gradually collects and floods the lower-situated areas.                                                                                                                                           |

|               |                                                                                                         |                  |                |
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| Partner ID:   | HUSK/2302/1.2/060                                                                                       | Project acronym: | #mountgreenfra |
| Lead Partner: | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat,<br>Municipality of the 12th district of Budapest |                  |                |

|   |                             |                                                                          |                                                       |              |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|---|-----------------------------|--------------------------------------------------------------------------|-------------------------------------------------------|--------------|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|   |                             |                                                                          |                                                       |              |              | <p>The goal is to retain rainwater at higher parts of a hill, decreasing the overload of the sewage system and downhill floods.</p> <p>A total of 200 m of green strips will be converted, demonstrating a novel solution in Hungary—about 100m3 of water storage capacity is expected.</p> <p>For site selection, several surveys will be carried out: rainfall (run-off), ownership, road management rights, location of utilities, car traffic, pollution, vegetation and soil conditions, etc.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 2 | LP - HU - BP12              | Surface water utilisation on Margareta playground (Budapest District 12) | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat | Not relevant | Not relevant | <p>The Margareta playground is located in the centre, in the district's most densely built-up area. It covers an area of 2100 m2.</p> <p>The problem is that during heavy rainfall, the buildings at the end of the street and the playground are flooded by the rain coming from Margareta Street. A solution to this problem could be to create an underground reservoir in the playground area. The investment would reduce the damage caused by the flooding, and the rainwater captured could be used to irrigate the green areas in the neighbourhood.</p> <p>Expected result: creation of 20m3 water storage for irrigation.</p> <p>The location of the reservoir within the playground requires preliminary studies, such as excavation of underground utilities, location of pipelines, soil mechanics, tree root systems, etc., which must be carried out before the site is selected.</p> <p>No authorisation is required because the construction is on municipal land and the reservoir will not be connected to the sewer network.</p> |
| 6 | P2 - SK - EGTC Via Carpatia | Secondary school green wall and rain garden program in                   | The owner of the land on which the                    | Not relevant | Not relevant | <p>This activity results in creating at least 100m2 of green walls and green infrastructure in at least 5 of the over 60 secondary schools managed by</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |

|               |                                                                                                         |                  |                |
|---------------|---------------------------------------------------------------------------------------------------------|------------------|----------------|
| Partner ID:   | HUSK/2302/1.2/060                                                                                       | Project acronym: | #mountgreenfra |
| Lead Partner: | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat,<br>Municipality of the 12th district of Budapest |                  |                |

the Košice Self-Governing Region. Rainwater collection and utilisation (irrigation or infiltration) will be a mandatory project component. Water-saving taps are recommended.

Expected result: over 100 students benefit from green infrastructure in their daily lives at school.

This project part will be implemented in secondary schools in the Košice region, whose founder is the Košice Self-Governing Region. There are 60 secondary schools with 20,000 students, who are one of the main target groups for tackling the climate crisis (with their families, cca. 50,000 people).

The owner of the land on which the project activities will take place is the Košice Municipality. Our close cooperation with the city of Košice guarantees unproblematic access to the given plots and the construction of the green walls and rain gardens.

## 7.1 Location

| Infra ID | Location ID | Partner        | Lot number         | Owner                                                 | Proof of property of ownership | Description                                                                                                                                      |
|----------|-------------|----------------|--------------------|-------------------------------------------------------|--------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|
| 1        | 1           | LP - HU - BP12 | 9573/1, 9567, 9572 | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat | Property deed                  | Significant amounts of surface and well water will be used to irrigate public green spaces and a small pond will be created for recreational use |
| 2        | 1           | LP - HU - BP12 | 8258/13, 8257      | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat | Property deed                  | The Districts properties.                                                                                                                        |

|               |                                                                                                         |                  |                |
|---------------|---------------------------------------------------------------------------------------------------------|------------------|----------------|
| Partner ID:   | HUSK/2302/1.2/060                                                                                       | Project acronym: | #mountgreenfra |
| Lead Partner: | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat,<br>Municipality of the 12th district of Budapest |                  |                |

|   |   |                             |                     |                                                                                                                                                                                           |                                        |                                                                                                                                                      |
|---|---|-----------------------------|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|
| 3 | 1 | LP - HU - BP12              | not yet known       | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat                                                                                                                                     | Property deed                          | not yet known                                                                                                                                        |
| 4 | 1 | P1 - HU - PB                | 3184; 155/2; 63     | Pilisborosjenő Község Önkormányzat                                                                                                                                                        | Property deed                          | Ditch embankment in Lovarda street according to the construction plan prepared on the basis of the concept plan                                      |
| 5 | 1 | P1 - HU - PB                | 63, 717, 712/1, 010 | Pilisborosjenő Község Önkormányzat                                                                                                                                                        | Property deed                          | Cleaning and of Mózer ditch                                                                                                                          |
| 6 | 1 | P2 - SK - EGTC Via Carpatia | not yet known       | The owner of the land on which the project activities will take place is the Košice Municipality. The action is implemented by European Grouping of Territorial Cooperation Via Carpatia. | Long term permission to use or operate | Competition among secondary schools in the Košice region and Borsod-Abaúj-Zemplén region activity will determine where the green walls will be build |
| 7 | 1 | P2 - SK - EGTC Via Carpatia | 461, 463, 2024      | European Grouping of Territorial Cooperation Via Carpatia                                                                                                                                 | Long term permission to use or operate | Buzica plantation                                                                                                                                    |



|               |                                                                                                         |                  |                |
|---------------|---------------------------------------------------------------------------------------------------------|------------------|----------------|
| Partner ID:   | HUSK/2302/1.2/060                                                                                       | Project acronym: | #mountgreenfra |
| Lead Partner: | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat,<br>Municipality of the 12th district of Budapest |                  |                |

### 8. Partner without budget

| ID | Official name in original language | Country | NUTS III | Settlement | Activity |
|----|------------------------------------|---------|----------|------------|----------|
|----|------------------------------------|---------|----------|------------|----------|



| BUDGET OF THE PROJECT               |                                       |                |              |                             |                |                |         |  |  |
|-------------------------------------|---------------------------------------|----------------|--------------|-----------------------------|----------------|----------------|---------|--|--|
| HUSK/2302/1.2/060<br>#mountgreenfra |                                       | LP:            | BP12         |                             |                |                |         |  |  |
| No.                                 | Budget lines                          | LP - HU - BP12 | P1 - HU - PB | P2 - SK - EGTC Via Carpatia | P3 - SK - TUKE | Costs (in EUR) | Share % |  |  |
| 1                                   | Preparation costs                     | 1 300,00       | 1 300,00     | 1 300,00                    | 1 300,00       | 5 200,00       | 0,38%   |  |  |
| 2                                   | Staff costs                           | 80 819,45      | 27 638,45    | 64 941,25                   | 44 665,65      | 218 064,80     | 15,81%  |  |  |
| 2.1                                 | Staff group 1 ("Flat rate B type")    | 0,00           | 0,00         | 0,00                        | 0,00           | 0,00           |         |  |  |
| 2.2                                 | Staff group 2 ("Flat rate B type")    | 0,00           | 0,00         | 0,00                        | 0,00           | 0,00           |         |  |  |
| 2.3                                 | Staff group 3 ("Flat rate B type")    | 0,00           | 0,00         | 0,00                        | 0,00           | 0,00           |         |  |  |
| 2.4                                 | Staff cost ("Flat rate A type")       | 80 819,45      | 27 638,45    | 64 941,25                   | 44 665,65      | 218 064,80     |         |  |  |
| 3                                   | Office and administrative expenditure | 12 122,91      | 4 145,76     | 9 741,18                    | 6 699,84       | 32 709,69      | 2,37%   |  |  |
| 4                                   | Travel and accommodation costs        | 12 122,91      | 4 145,76     | 9 741,18                    | 6 699,84       | 32 709,69      | 2,37%   |  |  |
| 5                                   | External expertise and services costs | 173 827,27     | 87 842,27    | 42 628,27                   | 203 328,27     | 507 626,08     | 36,81%  |  |  |
| 5.1                                 | Studies, surveys and plans            | 31 622,00      | 35 306,00    | 12 000,00                   | 50 000,00      | 128 928,00     |         |  |  |
| 5.2                                 | Events and meetings                   | 14 370,00      | 13 740,00    | 14 160,00                   | 16 060,00      | 58 330,00      |         |  |  |
| 5.3                                 | Promotional cost                      | 10 000,00      | 3 000,00     | 3 468,27                    | 2 268,27       | 18 736,54      |         |  |  |
| 5.4                                 | Other services                        | 117 835,27     | 35 796,27    | 13 000,00                   | 135 000,00     | 301 631,54     |         |  |  |
| 6                                   | Equipment expenditure                 | 0,00           | 0,00         | 0,00                        | 20 000,00      | 20 000,00      | 1,45%   |  |  |
| 6.1                                 | Equipments related to core activities | 0,00           | 0,00         | 0,00                        | 20 000,00      | 20 000,00      |         |  |  |
| 7                                   | Infrastructure and works              | 230 270,00     | 50 350,00    | 282 078,00                  | 0,00           | 562 698,00     | 40,80%  |  |  |

Total budget

1/2

2024.11.18

|                                        |                          |            |            |            |            |              |         |
|----------------------------------------|--------------------------|------------|------------|------------|------------|--------------|---------|
| 7.1                                    | Infrastructure and works | 230 270,00 | 50 350,00  | 282 078,00 | 0,00       | 562 698,00   |         |
| 7.2                                    | Purchase of land         | 0,00       | 0,00       | 0,00       | 0,00       | 0,00         |         |
| 8                                      | Other costs              | 0,00       | 0,00       | 0,00       | 0,00       | 0,00         | 0,00%   |
| Total eligible costs (1+2+3+4+5+6+7+8) |                          | 510 462,54 | 175 422,24 | 410 429,88 | 282 693,60 | 1 379 008,26 | 100,00% |
| Share by partners                      |                          | 37,02%     | 12,72%     | 29,76%     | 20,50%     | 100,00%      |         |

| BUDGET OF THE PROJECT               |              |           |                      |                    |                    |                  |                                   |                                 |                      |                    |
|-------------------------------------|--------------|-----------|----------------------|--------------------|--------------------|------------------|-----------------------------------|---------------------------------|----------------------|--------------------|
| HUSK/2302/1.2/060<br>#mountgreenfra | LP:          | BP12      |                      |                    |                    |                  |                                   |                                 |                      |                    |
| Sources of funding name             | Amount (EUR) | Share (%) | LP - HU - BP12 (EUR) | LP - HU - BP12 (%) | P1 - HU - PB (EUR) | P1 - HU - PB (%) | P2 - SK - EGTC Via Carpatia (EUR) | P2 - SK - EGTC Via Carpatia (%) | P3 - SK - TUKE (EUR) | P3 - SK - TUKE (%) |
| EU contribution                     | 1 103 206,60 | 80,00     | 408 370,03           | 80,00              | 140 337,79         | 80,00            | 328 343,90                        | 80,00                           | 226 154,88           | 80,00              |
| National contribution               | 186 057,52   | 13,49     | 76 569,38            | 15,00              | 26 313,33          | 15,00            | 49 251,58                         | 12,00                           | 33 923,23            | 12,00              |
| Own contribution                    | 89 744,14    | 6,51      | 25 523,13            | 5,00               | 8 771,12           | 5,00             | 32 834,40                         | 8,00                            | 22 615,49            | 8,00               |
| Own public contribution             | 89 744,14    | 6,51      | 25 523,13            | 5,00               | 8 771,12           | 5,00             | 32 834,40                         | 8,00                            | 22 615,49            | 8,00               |
| Own private contribution            | 0,00         | 0,00      | 0,00                 | 0,00               | 0,00               | 0,00             | 0,00                              | 0,00                            | 0,00                 | 0,00               |
|                                     | 1 379 008,26 | 100,00    | 510 462,54           | 100,00             | 175 422,24         | 100,00           | 410 479,88                        | 100,00                          | 282 693,60           | 100,00             |





**ANNEX III – PARTNERSHIP AGREEMENT**



**Model Partnership Agreement**

**Project ID: HUSK/2302/1.2/060**

**Project acronym: MOUNT GREENFRA**

**Project title: MOUNT GREENFRA - Mount green infrastructure development for water valorisation**

**Interreg VI-A Hungary-Slovakia Programme**





*Note: Present template of the Partnership Agreement contains the minimum requirements requested by the programme implementing bodies. Project partnerships are invited to complete and complement the suggested provisions, without contradicting the programme rules and the Subsidy Contract or the rules set in the prepared paragraphs of the document.*

## **Partnership Agreement**

### **for the implementation of the Project**

#### **MOUNT GREENFRA**

#### **MOUNT GREENFRA - Mount green infrastructure development for water valorisation**

#### **within the Interreg VI-A Hungary-Slovakia Programme**

between

the Lead Partner Budapest Főváros XII. kerület Hegyvidéki Önkormányzat, 1126 Budapest, Böszörményi út 23-25

and

Partner 1 Pilisborosjenő Község Önkormányzata, 2097 Pilisborosjenő, Fő út 16

Partner 2 Európske zoskupenie územnej spolupráce Via Carpatia s ručením obmedzeným, 042 66 Kosice, Námestie Maratónu mieru 1.

Partner 3 Technická univerzita v Košiciach, 4001 Kosice, Letná 9.

(hereinafter jointly referred to as the Parties).

on the basis of:

- Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy (hereinafter referred to as the CPR);
- Regulation (EU) 2021/1058 of the European Parliament and of the Council of 24 June 2021 on the European Regional Development Fund and on the Cohesion Fund (hereinafter referred to as the ERDF Regulation);
- Regulation (EU) 2021/1059 of the European Parliament and of the Council of 24 June 2021 on specific provisions for the European territorial cooperation goal (Interreg) supported by the European Regional Development Fund and external financing instruments (hereinafter referred to as the Interreg Regulation);
- Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations



(EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012;

- the Interreg VI-A Hungary-Slovakia Programme], approved by the European Commission on 3 November 2022 by Decision Ref No C(2022) 8025 (CCI 2021TC16RFCB014) (hereinafter referred to as the Programme);
- the Guidelines for Applicants of the first Call for Proposals (HUSK/2302) of the Interreg VI-A Hungary-Slovakia Programme, approved by Decision No III/3 of the Monitoring Committee on 14/04/2023, laying down the programme specific rules for the implementation of Hungarian-Slovak projects (hereinafter referred to as the Guidelines for Applicants);
- the Project Implementation Manual for the Interreg VI-A Hungary-Slovakia Programme laying down specific rules for the implementation of projects financed under the Programme (hereinafter referred to as the Project Implementation Manual);
- Communication and Visibility Guide for Projects co-financed by the Interreg VI-A Hungary-Slovakia Programme, laying down the programme specific rules on information and publicity measures of the projects (hereinafter referred to as the Communication and Visibility Guide);
- Project MOUNT GREENFRA as drafted in the application and approved by the Monitoring Committee of the Programme;
- Subsidy Contract concluded for the implementation of the Project between the Lead Partner and the Managing Authority;
- National rules to be applied by the Lead Partner and its Partners;
- Implementing acts and delegated acts adopted in accordance with the aforementioned legislation and the aforementioned documents as corrected or amended.

## **Article 1**

### **Definitions**

1. **Lead Partner:** The Lead Partner is designated by the Partners and has full financial and administrative responsibility for the EU contribution for the entire duration of the Subsidy Contract stipulated with the Managing Authority for the implementation of the Project. The Lead Partner has functional (co-ordination of the project activities) and financial responsibilities related to the EU contribution, i.e. it has to guarantee the sound financial management of the EU funds allocated to the Project. The Lead Partner is also responsible for the proper reporting of progress during project implementation to the Joint Secretariat.
2. **Partner:** An organisation that commits itself to functionally and/or financially implement a project part of the Project as referred to in Article 23 (1)-(4) of Regulation (EU) 2021/1059 and according to the application as approved by the Monitoring Committee. From the point of view of implementing its own activities, also the Lead Partner is a Partner.



3. **Partner not receiving financial support:** There can be partner organisations which do not receive EU contribution for their activities performed in the framework of the Project. Thus, in their case the defined budget is zero.
4. **Project part:** A set of activities within the Project as a whole, undertaken by the Lead Partner or another Partner in a defined timeframe and with a defined budget, presented in the application and approved by the Monitoring Committee. In case when a Partner does not receive financial support, the defined budget is zero.
5. **Managing Authority:** the Hungarian Ministry of Foreign Affairs and Trade, signing the Subsidy Contract with the Lead Partner.
6. **Joint Secretariat:** set up within Széchenyi Programme Office Nonprofit Ltd, a joint organisation of the Partner Countries participating in the Programme, in charge of the direct monitoring of project implementation.

## **Article 2**

### **Scope of the Partnership Agreement**

1. The Parties, through the present Partnership Agreement, lay down the rules of procedures for the activities to be carried out and the relations that shall govern the partnership set up in order to successfully and efficiently implement the above-mentioned cross-border Project. This Agreement shall also define their mutual responsibilities concerning the administrative and financial management of the Project.
2. The application as approved by the Monitoring Committee and the signed Subsidy Contract (with all its provisions) are to be regarded as integral parts of this Agreement, therefore their content and the obligations set by the above-mentioned documents have to be fully respected by the Parties.
3. The Parties are aware of the legal framework and the other relevant norms affecting the project. In case the Subsidy Contract is amended, it may affect the Partnership Agreement, it shall be adjusted accordingly.

## **Article 3**

### **Duration of the Agreement**

1. The Partnership Agreement is valid from the date of signature by all Parties and enters into force from the day the Subsidy Contract between the Managing Authority and the Lead Partner enters into force. It shall remain in force until the Lead Partner has discharged in full its obligations arising from the Subsidy Contract towards the Managing Authority, including the period of availability of documents for financial controls.
2. This Agreement shall also remain in force if there is any non-resolved dispute among the Parties at an out-of-court arbitration body.
3. The breach of the obligations of the Partnership Agreement by the Lead Partner or one of the Partners may lead to an early termination of its participation in the Project. This termination has to be decided by consensus by all the other Partners in a documented manner, provided that the eligibility rules are kept with the remaining or newly entered Partners, and that the consequently





initiated amendment of the Subsidy Contract is successful at the Managing Authority. However, the Partner leaving the partnership will be obliged by the present Agreement for its whole duration with regard to the activities carried out and expenditure incurred until that moment. In case the Subsidy Contract terminates, the present Partnership Agreement is terminated as well.

#### **Article 4** **Activities of the Partners in the Project**

1. The activities of the Partners as well as the role of the Lead Partner and of each Partner are described in the application approved by the Monitoring Committee.
2. The Partners take into account all rules and obligations as set out in the Subsidy Contract and its Annexes.
3. The Partners commit themselves to undertake everything in their power to foster the successful and efficient implementation of the Project.

#### **Article 5** **Specific obligations of the Lead Partner**

1. The Lead Partner is responsible for the overall co-ordination and effective implementation of the Project and shall take all the steps needed to correctly manage the Project in accordance with the application approved by the Monitoring Committee and in line with the Subsidy Contract and the Partnership Agreement.
2. In addition as a general obligation the Lead Partner shall:
  - a) represent the Partners towards the Managing Authority / Joint Secretariat / other programme management bodies;
  - b) sign the Subsidy Contract (and its possible amendments), inform all Partners on the signature of the Subsidy Contract and provide all Partners with a copy thereof;
  - c) appoint a project manager who has the operational responsibility for the co-ordination and documentation of the overall Project;
  - d) react promptly to any request made by the Managing Authority and the Joint Secretariat;
  - e) keep the Partners informed on a regular basis about all relevant communication between the Lead Partner and the Joint Secretariat, furthermore between the Lead Partner and the Managing Authority;
  - f) inform all Partners on the progress of the overall Project, in particular with reference to its objectives and results as set in the Subsidy Contract or any later amendments;
  - g) without any delay inform the Partners about all essential issues connected to project implementation (e.g. about any variation of the conditions at the basis of the present Agreement or about any modification that could influence the performance of the Project, the information activity or the payment of financing);
  - h) notify the Partners and the Joint Secretariat / Managing Authority immediately of any event that could lead to a temporary or final discontinuation of the Project or any other deviation of the implementation of the Project;



- i) guarantee the sound financial management of the funds allocated for the implementation of the Project, including the separate set-up of the project accounting and the supporting documents storage system at Lead Partner and at the Partners as well, and including the arrangements for recovering amounts unduly paid;
- j) ensure that the expenditure presented by all Partners receiving financial support has been paid in implementing the Project and that it corresponds to the activities agreed between the Partners and indicated in the approved application;
- k) prepare and submit the Application for Reimbursement together with the Project Reports, the Final Project Report and the Project Follow-up Reports (if relevant) to the Joint Secretariat, keeping the deadlines indicated in the Subsidy Contract;
- l) receive, on behalf of all Partners receiving financial support the payments of the EU contribution from the Certifying Authority;
- m) transfer the EU contribution to the Partners receiving financial support, according to the Application for Reimbursement approved by the Joint Secretariat, **within [10] calendar days** and in full – no amount shall be deducted or withheld and no specific charge or other charge with equivalent effect shall be levied that would reduce that amount for the other Partners;
- n) ensure that all Partners are involved in the decision making regarding to the Project, and especially agree with the Partners before submitting any request for reallocation between budget lines and for an amendment of the Subsidy Contract to the Joint Secretariat / Managing Authority.
- o) support the Partners in implementing their obligations by giving them the correct information, indications and clarifications on the procedures;
- p) make sure that all Partners comply with EU and national legislation including rules on public procurement, State aid, publicity, furthermore rules on environmental protection and equal opportunities;
- q) report in accordance with the existing legislation and national / regional guidelines if the project activities contain elements of State aid;
- r) implement its individual part of the Project accordingly;
- s) enable the responsible bodies to carry out their audit and monitoring / evaluation / activities;
- t) guarantee the systematic collection and the safe storage of all the documentation regarding project expenditure and activities at the Lead Partner and at Partners;
- u) keep a copy of all project documents prepared by the Partners or other organisations;
- v) carry out project level accounting;
- w) ensure that no double funding or double reporting of expenditure takes place;
- x) review the appropriate spending of the EU contribution by the Partners receiving financial support, the condition of the Partners' project part and the preparation of the required documents and records for project closure.

## **Article 6**

### **Obligations of the Partners**

1. In particular, each Partner shall



- a) support the Lead Partner in fulfilling its tasks as stipulated in the Subsidy Contract and its Annexes;
- b) without any delay provide the Lead Partner with any information needed to draw up the Project Reports, the Final Project Report and the Project Follow-up Reports (if relevant), react on any request by the Managing Authority or the Joint Secretariat, or provide any further information needed by the Lead Partner;
- c) assure the smooth implementation of the part of the Project they are responsible for in accordance with the Subsidy Contract and its Annexes;
- d) to finance the own contribution of their respective project part;
- e) inform the Lead Partner immediately about any circumstances that could lead to a temporary or final discontinuation of the project part or any other deviation of the implementation of the project part, including any variations to its part of project budget or work plan;
- f) appoint a contact person for the implementation of the part of the Project under their responsibility;
- g) contribute to overall project aims according to their part undertaken with due care and motivation, completing their activities foreseen for each reporting period of the project implementation;
- h) maintain either a separate accounting system or an adequate accounting code for all transactions related to the project part;
- i) inform the Lead Partner on the details of the bank account to which the EU contribution of the Partner receiving financial support shall be transferred, furthermore the Lead Partner must be informed about any changes concerning the bank account;
- j) co-operate with the Lead Partner for the effective implementation of the Project, actively take part in decision-making during the Project;
- k) to manage the procurement of services, supplies / goods / equipment and works in accordance with national public procurement rules in force, depending on the seat and operational area of the given organisation;
- l) to meet the reporting requirements using the INTERREG+ electronic monitoring system of the Programme and to ensure any other documentation as well as IT security and data protection related obligations;
- m) have its expenditures incurred and paid (with the exemption of simplified costs) in the given reporting period and have them verified – if relevant – by the identified controller. The reimbursement of expenditure of the Partners receiving financial support not covered by Declarations on Verification of Expenditure in the given reporting period can be requested until the second reporting deadline following the reporting period concerned, except for preparation costs reimbursed on a real cost basis<sup>1</sup> – as a general rule these can be verified and requested only in the first reporting period;
- n) comply with EU- and national rules, including rules on eligibility of costs, public procurement, State aid, publicity, further rules on environmental protection and equal opportunities as contained in the Project Implementation Manual, Eligibility of expenditures, Communication and Visibility Guide;

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<sup>1</sup> Preparation costs which are reimbursed as simplified costs are automatically verified as part of the first Project Report and Application for Reimbursement and do not have to be reported in any of the reporting periods.





- o) report in accordance with the existing legislation and national/regional guidelines if the Project activities contain elements of State aid;
- p) guarantee the systematic and safe collection of all the documentation regarding its part of project expenditure and its transmission to the Lead Partner, as well as to guarantee the access to documents and to the project results to all the representatives of the institutions in charge of verifications and to the bodies authorised to monitor or audit the Project;
- q) not subcontract 100% of the activities from their part of the Project;
- r) be responsible for the sound financial management of the funding allocated to its project part, including the arrangements for recovering amounts unduly paid (EU contribution, state contribution, if relevant, and other public contribution).

## **Article 7**

### **Responsibilities of the Lead Partner and of the Partners**

1. The Lead Partner solely assumes responsibility for the entire Project towards the Managing Authority as defined in the Subsidy Contract.
2. The Lead Partner is the intermediary for all communications between the Partners and the Joint Secretariat and the Managing Authority; where information from the Partners is required, the Lead Partner shall be responsible for obtaining, verifying and consolidating this information before passing it on to the Managing Authority; any information provided, as well as any request communicated by the Lead Partner to the Managing Authority shall be deemed to have been forwarded in agreement with all Partners.
3. Each Partner is directly and exclusively responsible to the Lead Partner for the due implementation of its respective project part and for the proper fulfilment of its obligations as set out in the Partnership Agreement and in the application. Should a Partner not fulfil its obligations under this Agreement in due time, the Lead Partner shall admonish the Partner to fulfil them within a reasonable period of time. The Partners undertake to find a rapid and efficient solution. Should the non-fulfilment continue, the Lead Partner may decide to debar the Partner concerned from the Project with approval of the other Partners. The Joint Secretariat and the Managing Authority shall be promptly informed of such an intended decision by the Lead Partner, and the change in the partnership has to be approved according to the provisions set out in the Project Implementation Manual.
4. The Lead Partner and each Partner receiving financial support shall take the financial responsibility for the EU contribution and, if relevant, the related state contribution it has received for its project part.
5. In case of irregularities the Lead Partner bears the overall responsibility towards the Managing Authority for the repayment of the EU contribution amounts unduly paid, also with interest charged on late payment, if relevant. By way of the derogation from this principle, if the irregularity is committed by a Partner receiving financial support, the concerned organisation shall repay to the Lead Partner the amounts unduly paid. When amounts unduly paid to a Partner cannot be recovered due to negligence of the Lead Partner, the Lead Partner shall remain responsible for the repayment.

## **Article 8**



### **Reporting obligations of the Partners**

1. The Lead Partner can only submit an Application for Reimbursement to the Joint Secretariat by providing proof of progress of the Project. Therefore, in order to provide adequate information on the progress of the Project, each Partner receiving financial support has to submit a Project Partner Report in INTERREG+ system, consisting of an activity part describing the activities carried out with their outputs and results during the reporting period, and of a financial part presenting the financial progress of the project part compared to the finalised Project Form. Partners not receiving financial support shall submit their project partner reports to the related Control Body on their activities in the given reporting period.
2. The Partners have to respect the reporting deadlines of the Subsidy Contract and have to submit their Project Partner Report in due time through the INTERREG+ system. Project Partner Reports and Declarations on Verification of Expenditure not available to the Lead Partner in the system within the set deadline will not be included in the Project Report (or any other report) and Application for Reimbursement of the Lead Partner, to be submitted to the Joint Secretariat.
3. The Project Partner Reports should be drawn up in Euro. Partners from Partner Countries which have not adopted the Euro as their currency shall convert into Euro the amounts of expenditure incurred in national currency before submission for verification to the responsible controller. The expenditures shall be converted as described in the Subsidy Contract. The exchange rate risk is borne by the Partner concerned.

### **Article 9**

#### **Audits**

1. For audit purposes each Partner shall
  - a) retain all files, documents, receipts and data about the Project at least within the timeframe stipulated in Article 82(1) of the CPR and further detailed in the Project Implementation Manual, either in original or in copies on commonly used data media safely and orderly;
  - b) enable the Managing Authority, Joint Secretariat, Certifying Authority, Audit Authority, the responsible auditing bodies of the European Union and the auditing bodies of the Partner Country it is based in to audit the proper use of funds;
  - c) provide these authorities with any information about the Project they request;
  - d) provide them access to the databases, the accounting books and accounting documents and other documentation related to the Project, whereby the auditing bodies decide on this relation, within the timeframe stipulated in Article 82(1) of the CPR and further detailed in the Project Implementation Manual;
  - e) provide them access to the place where the Project has been implemented and their business premises during the ordinary business hours and also beyond these hours by arrangement, and allow them to carry out on-the-spot-checks related to the Project within the timeframe stipulated in Article 82(1) of the CPR and further detailed in the Project Implementation Manual;
  - f) without any delay provide the Lead Partner with any information needed in connection to such an audit;
  - g) observe the recommendations received after an audit.



## **Article 10**

### **Information and publicity**

1. Any publicity measure undertaken by any of the Partner shall be conducted in accordance with the rules on information and publicity laid down in the Communication and Visibility Guide for the Projects (brand book) in the Interreg VI-A Hungary-Slovakia Programme
2. Information and publicity measures shall be co-ordinated among the Partners. Each Partner is equally responsible for promoting the fact that co-financing for the Project is provided from EU contribution within the framework of the Interreg VI-A Hungary-Slovakia Programme and is responsible for ensuring the adequate promotion of the Project.
3. The Partners take note of the fact that the results of the Project as well as any study or analysis produced in the course of the Project can be made available to the public and they agree that the results of the Project shall be available for all Partners and for the public free of charge.
4. The Partners agree that the Lead Partner may provide the Joint Secretariat / Managing Authority or other programme management bodies to publish, in whatever form, unrestricted as far as data protection is concerned, and on or by whatever medium, with the following information:
  - title and acronym of the Project;
  - the name of the Lead Partner and of the Partners;
  - the total cost of the Project, the amount of subsidy and the EU co-financing rate;
  - the name of the fund, the specific objective concerned and the type of intervention;
  - the purpose of the EU contribution (i.e. the overall objective of the Project) and the expected or actual achievements;
  - start date and (expected or actual) date of completion;
  - the geographical location of the Project and/or the location of the Lead Partner and the Partners;
  - project results, evaluations and summaries;
  - any other information about the Project, if considered relevant, and all publicity material of the Project such as photographic and video content, news announcements etc.

## **Article 11**

### **Ownership, use of results**

1. The Parties undertake to enforce the applicable law on intellectual property rights, regarding any outcome that might be produced during the implementation of the Project.
2. Ownership of the results of the Project, including industrial and intellectual property rights, and of the reports and other documents relating to it, shall be vested in the Lead Partner and the Partners.
3. Without prejudice to the previous paragraph, the Partners grant the Joint Secretariat and the Managing Authority the right to make free use of the results of the Project, provided it does not thereby breach its confidentiality obligations or existing industrial and intellectual property rights. The Partners shall find individual arrangements in those cases where intellectual property rights (such as for data acquired for the Project which do not belong to public domain) already exist.





4. The Partners agree that owners of the investments are the following:
  - **[Budapest Főváros XII. kerület Hegyvidéki Önkormányzat] is the owner of the [Városkút stream pond]**
  - **[Budapest Főváros XII. kerület Hegyvidéki Önkormányzat] is the owner of the [Margaréta square reservoir]**
  - **[Budapest Főváros XII. kerület Hegyvidéki Önkormányzat] is the owner of the [greenstrips]**
  - **[Pilisborosjenő Község Önkormányzata] is the owner of the [Lovardai árok (ditch)]**
  - **[Pilisborosjenő Község Önkormányzata] is the owner of the [Mózer ditch]**
  
5. The Project Partners agree that owners of the Project outputs/deliverables are the following:
  - **[Budapest Főváros XII. kerület Hegyvidéki Önkormányzat] is the owner of the [Városkút stream pond green infrastructure]**
  - **[Budapest Főváros XII. kerület Hegyvidéki Önkormányzat] is the owner of the [Margaréta square reservoir green infrastructure]**
  - **[Budapest Főváros XII. kerület Hegyvidéki Önkormányzat] is the owner of the [greenstrips green infrastructure]**
  - **[Pilisborosjenő Község Önkormányzata] is the owner of the [Lovardai árok (ditch) green infrastructure]**
  - **[Pilisborosjenő Község Önkormányzata] is the owner of the [Mózer ditch green infrastructure]**
  
6. The Lead Partner and the Partners commit themselves to establish and maintain an inventory of all fixed assets acquired, built or improved within the Project.
  
7. As to the sustainability of project results after the end of the implementation period, further as to the steps to be taken after project closure, the Partners agree on the following activities and designate the following rights and duties within the project partnership:
  - a) **[Budapest Főváros XII. kerület Hegyvidéki Önkormányzat Városkút stream pond green infrastructure, Margaréta square reservoir green infrastructure, greenstrips green infrastructure, watermanagement softver ];**
  - b) **[Pilisborosjenő Község Önkormányzata Lovardai árok (ditch) and Mózer ditch green infrastructures ].**
  - c) **[Európske zoskupenie územnej spolupráce Via Carpatia s ručením obmedzeným upgraded green infrastructure at Buzica and the result of the competition ].**
  - d) **[Technická univerzita v Košiciach the HU-SK knowledge base; equipment and filmes].**
  
8. The Lead Partner and the Partners cannot mortgage or impose any other form of bank guarantee on the goods purchased from the financing throughout the implementation period of the Project and, as a general rule, five years after the date of the final payment to the Lead Partner.
  
9. In case of purchase costs co-financed, the owners shall not substantially modify their respective project parts affecting its nature or its implementation conditions or giving to a firm or a public



body an undue advantage; and resulting either from a change in the nature of ownership of an item of infrastructure or the cessation or relocation of a productive activity outside the NUTS 2 region in which it received support at least within five years from the final payment to the Partner, except where State aid rules provide for a different period. The time limit is set at 3 years in cases concerning the maintenance of investments or jobs created by SMEs.

## **Article 12**

### **Changes in the project partnership**

1. Being aware of the fact that all changes in the project partnership – with the exception of legal succession – need an approval of the Monitoring Committee and that the Managing Authority is entitled to withdraw from the Subsidy Contract if the number of Partners falls below the minimum number of participants, the Partners agree not to back out of the Project unless there are unavoidable reasons for it.
2. In case a Partner withdraws from the Project or is debarred from it, the remaining Partners shall undertake to find a rapid and efficient solution to ensure further proper project implementation without any delay. Consequently, the Partners shall endeavour to cover the contribution of the withdrawing Partner, either by assuming its tasks by one or more of the remaining Partners or by asking a new Partner to join the project partnership, respecting the relevant programme provisions.
3. The Lead Partner shall inform the Joint Secretariat and the Managing Authority as soon as changes in the project partnership are foreseeable. The changes in the partnership enter into force only after approval by the Monitoring Committee.
4. The provisions set for audits in Article 9 remain applicable to the Partner that backed out of the Project or was debarred from the Project.

## **Article 13**

### **Irregularities and the repayment of funds**

1. If the Managing Authority should – based on the provisions of the Subsidy Contract – request the repayment of EU contribution from the Lead Partner, the latter shall call upon the Partner that had caused the irregularity resulting in the repayment of the EU contribution unduly paid according to the request of the Managing Authority.
2. The Partner in question has to repay the requested EU contribution together with the interest on late payment (if relevant) to the Lead Partner.
3. The Partner has to respect the deadline given by the Managing Authority to the Lead Partner for the repayment of the EU contribution. The Partner has to transfer the requested EU contribution together with the interest on late payment (if relevant) to the Lead Partner **[90] calendar days** before the deadline set for the Lead Partner.

## **Article 14**

### **Cooperation with third parties, assignment**



1. In case of co-operation with third parties (e.g. concluding sub-contracts) the given Partner shall remain the sole responsible toward the Lead Partner concerning the compliance with its obligations as set out in the present Agreement. Any contracts with third parties will have to be concluded in accordance with EU and national legislation. No Partner shall have the right to transfer its rights and obligations to third parties. The Lead Partner shall be informed by the Partner about the subject and party of any contract concluded with a third party.
2. In case of legal succession, e.g. when the Partner changes its legal form, the Partner is obliged to transfer all duties under this Agreement to the legal successor. The Partner shall notify the Lead Partner in written form within **[10] calendar days** from the date of the legal succession being effected. The Lead Partner shall notify the Joint Secretariat according to the provisions set out in the Subsidy Contract.

#### **Article 15**

##### **Language**

1. The working language of the partnership shall be **[english]**. Any official internal document of the Project shall be made available in English.
2. Present Agreement is concluded in English. In case of translation of this Agreement and its annexes into another language the English version shall prevail.

#### **Article 16**

##### **Applicable law, liability and force majeure**

1. Present Agreement is governed by **[Hungary]**. Each Partner shall be liable to the other Partners and shall indemnify for any damages or costs resulting from the non-compliance of its contractual duties as set forth in this Agreement.
2. No Party shall be held liable for not complying with the obligations ensuring from this Agreement should the non-compliance be caused by force majeure. In such a case, the Partner involved must announce this immediately in writing to the other Partners.

#### **Article 17**

##### **Concluding provisions**

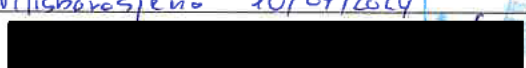
1. Any amendments to this Agreement shall be in writing and shall be signed by all Parties.
2. In case of collision between the Subsidy Contract and this Partnership Agreement, the Subsidy Contract shall prevail.
3. Amendments and supplements to the present Agreement and any waiver of the requirement of the written form must be in written form and have to be indicated as such. The Lead Partner shall notify the Joint Secretariat and the Managing Authority of any amendment or supplement to the present Agreement.
4. If any provision in this Agreement should be wholly or partly ineffective, the rest of the provisions remain binding for the Parties. In such cases the Parties undertake to replace the ineffective



provision by an effective one which comes as close as possible to the purpose of the ineffective one.

5. The Parties commit themselves to take measures in order to ensure that all staff members carrying out work within the Project respect the confidential nature of information regarded as such, and do not disseminate it, pass it on to third parties or use it without prior written consent of the Lead Partner and the Partner that provided the information.
6. The Parties will make efforts to settle any disputes arising from this Agreement out of court. In case an agreement cannot be made in due time, the Parties herewith agree that **[Fővárosi Törvényszék, 1055 Budapest, Markó utca 27.]** shall have jurisdiction to rule in all legal disputes arising from this Agreement.
7. **[7]** original copies will be made of this Agreement of which each Party keeps one original, while three originals are attached to the Subsidy Contracts.
8. The Parties signing the Partnership Agreement have fully understood and accepted the contents of the Subsidy Contract and undertake the activities and responsibilities in the meaning as included therein.

|                                                      |                                                                                                             |
|------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|
| Name of Lead Partner:                                | Budapest Főváros XII. kerület Hegyvidéki Önkormányzat                                                       |
| Name and title of legally authorised representative: | Zoltán Pokorni Mayor                                                                                        |
| Place, date and stamp:                               | Budapest 18. 09. 2024  |
| Signature:                                           |                         |

|                                                      |                                                                                                                 |
|------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|
| Name of Partner 1:                                   | Pilisborosjenő Község Önkormányzata                                                                             |
| Name and title of legally authorised representative: | Balázs Tömöri Mayor                                                                                             |
| Place, date and stamp:                               | Pilisborosjenő 10/07/2024  |
| Signature:                                           |                             |

|                                                      |                                                                          |
|------------------------------------------------------|--------------------------------------------------------------------------|
| Name of Partner 2:                                   | Európske zoskupenie územnej spolupráce Via Carpatia s ručením obmedzeným |
| Name and title of legally authorised representative: | Ing. Julianna Máté, PhD. director                                        |





|                        |                                                                                                                                                                          |
|------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Place, date and stamp: | <br> |
| Signature:             |                                                                                        |

|                                                      |                                                                                                                                                                           |
|------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Name of Partner 3:                                   | Technická univerzita v Košiciach                                                                                                                                          |
| Name and title of legally authorised representative: | Peter Mésároš rector                                                                                                                                                      |
| Place, date and stamp:                               | <br> |
| Signature:                                           |                                                                                         |



*Annex 1 to the Partnership Agreement:*

**Details of the bank accounts to which the EU contribution of the Partners receiving financial support shall be transferred, data (name and address of bank, IBAN number and SWIFT code of the account) per Partner**

| Lead Partner        |                                 |
|---------------------|---------------------------------|
| Name of bank        | Raiffeisen Bank Zrt             |
| Address of bank     | 1133 Budapest, Váci út 116-118  |
| SWIFT code          | UBRTHUHB                        |
| IBAN of the account | HU29 12001008 00155297 05100001 |

| Partner 1.          |                                 |
|---------------------|---------------------------------|
| Name of bank        | Raiffeisen Bank Zrt.            |
| Address of bank     | 1133 Budapest, Váci út 116-118. |
| SWIFT code          | UBRTHUHB                        |
| IBAN of the account | HU03120010080180874202300001    |

| Partner 2.          |                                |
|---------------------|--------------------------------|
| Name of bank        | Všeobecná úverová banka, a.s.  |
| Address of bank     | Mlynské nivy 1, 829 Bratislava |
| SWIFT code          | SUBASKBX                       |
| IBAN of the account | SK65 0200 0000 0041 0235 9055  |

| Partner 3.      |                                      |
|-----------------|--------------------------------------|
| Name of bank    | STATNA POKLADNICA                    |
| Address of bank | RADLINSKEHO 32, 810 05 BRATISLAVA 15 |
| SWIFT code      | SPSRSKBA                             |



|                     |                               |
|---------------------|-------------------------------|
| IBAN of the account | SK06 8180 0000 0070 0070 1239 |
|---------------------|-------------------------------|





**ANNEX IV – LIST OF DOCUMENTS TO BE RETAINED**

|     |                                                                                                                                                                                              |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1.  | Notification letter from the Managing Authority awarding subsidy                                                                                                                             |
| 2.  | Contract (and its amendments)                                                                                                                                                                |
| 3.  | Partnership agreement (and its amendments)                                                                                                                                                   |
| 4.  | Each invoice and accounting document of probative value related to project expenditure (originals to be retained at the premises of the Project partners concerned)                          |
| 5.  | All supporting documents related to project expenditure (e.g. payslips, bank statements, public procurement documents etc.) to be retained at the premises of the Project partners concerned |
| 6.  | All project deliverables (all material produced during the project period)                                                                                                                   |
| 7.  | If relevant, documentation related to on-the-spot checks of the Control Bodies (to be retained at the premises of the Project partners concerned)                                            |
| 8.  | If relevant, documentation of monitoring visits of the Joint Secretariat / Managing Authority                                                                                                |
| 9.  | If relevant, audit reports                                                                                                                                                                   |
| 10. | If relevant, the Lead Partner's / Partners' National co-financing contracts and the related documents                                                                                        |



**ANNEX V – APPLICABLE PROJECT SPECIFIC STATE AID RULES**

**NOT RELEVANT**

